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# ANNUAL REPORTS

For the Year Ending December 31,

## 1968



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NEW HAMPSHIRE





# **A N N U A L R E P O R T S**

**FOR THE TOWN OF**

# **PELHAM**

**NEW HAMPSHIRE**

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# TOWN OFFICERS

For the Year 1968

## REPRESENTATIVES TO THE GENERAL COURT

Miles J. Cares

Arthur H. Peabody

## MODERATOR

James J. Fenton

## SELECTMEN

Peter E. Morin, Chairman, 1969

Albert D. Nolin, 1970

Leonard Philbrick, 1971

## TAX COLLECTOR

Ivy N. Chadwick

## TOWN CLERK

Faye B. Emerson

## TOWN TREASURER

Albert R. Harris

## SUPERVISORS OF CHECK LIST

Austin Burns, 2 years

Dorothy Hardy, 4 years

Richard C. Mansfield, 6 years

## AUDITORS

The Division of Municipal Accounting, Tax Commission

## LIBRARY TRUSTEES

Peter Black, Chairman, 1970

Dorothy Hardy, Clerk, 1969

Richard Derby, 1971

## CEMETERY TRUSTEES

Frank O. Carleton, 1969

Chester Walter Spaulding, 1970

Eben M. Tallant, 1969

Austin Burns, 1971

Charles W. Herbert, 1970

Wilmer Paquette, 1971

## TRUSTEES OF TRUST FUNDS

Miles J. Cares, 1969

James P. Emerson, 1970

Herbert S. Currier, 1971

BUILDING INSPECTOR

Albert E. Hirsch

CIVIL DEFENSE DIRECTOR

Maurice E. Nantel

DOG OFFICER

Frank C. Foisie

FENCE VIEWERS

Board of Selectmen

HIGHWAY AGENT

George M. Neskey

HEALTH OFFICER

Alton M. Hodgman

HEALTH DEPARTMENT

Board of Selectmen & Health Officer

MEAT INSPECTOR

Philippe L. Blanchette

MILK INSPECTORS

Board of Selectmen

OVERSEER OF PUBLIC WELFARE

Leonard Philbrick

TOWN COUNSEL

Hamblett, Kerrigan & Hamblett

BALLOT CLERKS

Theodora Constantin  
J. Edward Meilen

Jeannette Surprenant  
Charlotte G. Vautier

SURVEYORS OF WOOD AND LUMBER

Charles W. Hobbs, Jr.  
Donald Landry

Ellsworth J. Smith  
Charles Steck

John Steck



## BUDGET COMMITTEE

Robert Barnard, 1969      Robert Fisher, replaced Richard Mansfield  
Anthony Oliver, 1969, replaced Robert Barnard      James Powers, 1971  
Austin Burns, 1969      James D. Greenwood, 1971  
Bernard T. Rock, 1969      Delmar Parent, 1971  
Daniel S. Atwood, Jr., 1970      Albert D. Nolin, Selectman  
Donald Burton, 1970, Chairman      Frederick A. Houle, School Board  
Richard C. Mansfield, 1970

## POLICE DEPARTMENT

Ralph S. Boutwell, Chief

Frank C. Foisie, Captain      Roland L. Boucher, Sergeant  
Alton M. Hodgman, Lieutenant      Russell Corbin, Sergeant  
Wayne Bariteau, Regular Officer  
Special Officers:

Willis H. Atwood      Charles Warren Herbert  
Thomas R. Boland      Gottfried Herkomer  
Frank O. Carleton      Mitchell Kopacz  
Arthur Greenwood, Jr.      John Newcomb  
Arthur Hanlon      Arthur Peabody  
Albert R. Harris      Herbert Richardson

Roy S. Silloway

## FIRE DEPARTMENT

Richard C. Mansfield, Chief & Fire Warden

Willis H. Atwood, Asst. Chief & Fire Ward      Richard S. Melanson  
Arnold V. Balcom, Asst. Chief & Fire Ward      Lorin M. Raymond, Jr.  
Fire Wards

Firemen:

Daniel S. Atwood, Jr.      Charles W. Hobbs, Jr.  
Frank W. Atwood, Sr.      Alton M. Hodgman  
Herbert H. Atwood      Sanford A. Horskin  
Nathan Boutwell      Edmund L. Lapoint  
Miles J. Cares      Russell Leonard  
Frank O. Carleton      Frederick R. Mansfield  
Russell Corbin      Frank Melanson  
Roy Cowdry      William A. Melanson  
Herbert S. Currier      Hugh L. Porter  
Richard Derby      Lorin M. Raymond, Sr.  
Robert M. Edwards      Robert C. Robb  
Robert B. Fletcher      Roger Robinson, Jr.  
Frank M. Forrest      Roy S. Silloway  
James D. Greenwood      David Slater  
Robert M. Hirsch      Stephen V. Straughan

Charles W. Therriault

## PLANNING BOARD

Mitchell Kopacz, Chairman, 1969

J. Edmund Landry, 1970      John E. Regan, 1972  
Paul Fisher, Jr., 1970      Stephen Robidoux, 1972, replaced John Regan  
Paul Stevens, Jr., 1971      Lawrence Hince, 1973  
Leonard Philbrick, Selectman

## BOARD OF ADJUSTMENT

Haven Strout, Chairman, 1970

Delmar Parent, 1969

Fabien Chiasson, 1973

James Gannon, 1971

Charles Bernard, 1969

Willis H. Atwood, Vice Chairman, 1972

Harold Pitts, Alternate

Peter E. Morin, Selectman

## INDUSTRIAL COMMISSION

Arthur Hanlon

Michael Wojcik

Russell Leonard

James J. White

Christopher Sintros

Leonard Philbrick, Selectman

## CONSERVATION COMMISSION

Earl K. Fox, Jr., 1969

Paul Fisher, Jr., 1970

William Martowski, 1969

J. Alfred Ducharme, 1971

William Lappen, 1971

## RECREATION COMMISSION

Margery Nickerson, 1969, Chairman

Richard Derby, 1969

Anthony Oliver, 1970

Henry Goyette, 1970, Clerk

Maurice Picard, 1971

## TOWN HIGHWAY DEPARTMENT COMMITTEE

Arnold V. Balcom

Robert Fletcher

Donald Burton

Albert Maki

George M. Neskey

## TOWN COMMITTEE OF THE NEW HAMPSHIRE HIGHWAY SAFETY COMMITTEE

Ralph Boutwell, Chairman

John Newcomb, Police Officer

Albert D. Nolin, Selectman

Albert R. Harris

John Woodbury, School Board

Maurice Picard



## MINUTES OF TOWN MEETING - MARCH 12, 1968

Excepting sections appearing elsewhere in this Town Report

Moderator, Frederick Houle, opened meeting at 7:30 P.M., March 14, 1968.

The Budget, Article 1, was taken up item by item, at the end of which it was voted that the sum of \$183,296.92 be accepted as the total Town Budget figure.

Article 6, to see if the Town would vote to adopt an ordinance banning overnight parking on the streets between December 15 and April 1 of each year, was moved that no action be taken because there is already a like recorded ordinance of the Town, and it passed in the affirmative.

Article 7, authorizing the Selectmen to construct a Fire/Police Building on land at the intersection of Marsh and Nashua Roads, brought much discussion, but was finally lost.

Article 8, to raise money for the above mentioned purpose was passed over.

Article 9, to set up a Capital Reserve Fund for the future construction of such a building was lost.

Article 10, to construct a Civil Defense shelter within the proposed Fire/Police Building, was passed over.

Article 11, having to do with the disposal of the present Fire Station, was passed over.

Article 12, to commit the balance of the Fire Department appropriation to a Capital Reserve Fund to be used for the purchase of a fire truck, passed in the affirmative.

Article 13, raising \$750 for the Greater Salem Community Mental Health Association, was passed, in the affirmative.

Article 14, proposing the purchase of a snow plow and wing assembly, passed in the affirmative.

Article 15, having to do with Greenwood Terrace, was passed over.

Article 16, authorizing the Selectmen to appoint a committee of five to investigate the possibility of establishing a Town Highway Department, was passed in the affirmative.

Article 17, to transact any other business that may come before the meeting, contained a motion that the Fire/Police Station Committee be given a vote of confidence for their diligent work on this committee, and this was done.

The meeting was adjourned at 11:59 P.M.

## NOTICE

On Town Meeting day, March 11, 1969, the polls will be open for voting from ten o'clock in the morning, until eight o'clock in the evening. Articles of the Warrant will be taken up on March 13, 1969 at 7:30 in the evening. Both meetings will be held in the E. G. Sherburne Auditorium.

### TOWN OFFICIALS' BUSINESS HOURS - TOWN HALL

Selectmen meet every second and fourth Tuesday, from 8 until 9 in the evening.

Selectmen's Office is open Monday through Friday from 9 until 12 noon and 1 until 3 afternoons; Tuesday evenings 7 until 9.

Telephone 635-7811.

Town Clerk's Office is open Monday, Wednesday, and Friday from 10 until 12 noon, and 1 until 3 afternoons; Saturdays, 10 until 12 noon; Tuesday evenings 7 until 9.

Telephone 635-2040.

Tax Collector's Office is open Monday through Thursday 9 until 12 noon and 1 until 3 afternoons; Tuesday evenings 7 until 9 and Saturday mornings 9 until 12 noon.

Telephone 635-7811.



## SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	\$ 47,000.00
Furniture and equipment	6,000.00
Library, land and buildings	52,000.00
Furniture and equipment	10,000.00
Police Department equipment	7,000.00
Fire Department, land and buildings	27,000.00
Equipment	38,000.00
Highway Department equipment	5,000.00
Materials and supplies	1,000.00
Parks and playgrounds and commons	1,200.00
Recreation equipment	1,000.00
Schools, land and buildings	745,000.00
Equipment	25,000.00
All lands and buildings acquired through Tax Collector's deeds	5,250.00
Various small lots and Gage Land lots #1 through #35	<u>500.00</u>
	\$970,950.00
 Lots #1 through #14 Gage lots identified	304.5 acres
Lot #15 Currier Meadow	10.5 acres
Lots #16 through #35 land acquired by Tax Collector's Deeds	277.0 acres
Lot #50 Residue of Little Island Park	<u>18.0 acres</u>
Total	610.0 acres
 Lots #36 through #45 Tax lots with no record of title	78.0 acres
Lots #46 through #49 Tax lots with unrecorded deeds	31.0 acres
Gage lots unidentified	<u>101.0 acres</u>
Total	210.0 acres

## INVENTORY OF VALUATION

Land	\$ 1,669,220.00	
Buildings	7,687,840.00	
Factory buildings	39,420.00	
Factory machinery	44,580.00	
Gas Transmission lines	59,000.00	
Electric plants	515,710.00	
Water supply	3,400.00	
Stock in Trade of merchants	124,480.00	
Stock in Trade of manufacturers	34,460.00	
Boats (24)	3,180.00	
Dairy cows (323)	21,320.00	
Gasoline pumps and tanks	3,590.00	
Portable mills	1,880.00	
Road building and construction machinery	<u>75,240.00</u>	
Total valuation before exemptions	\$10,283,320.00	
Less: Neat stock exemptions	<u>7,000.00</u>	
Net valuation on which tax rate is computed		\$10,276,320.00
Utility Companies:		
Granite State Electric Co.	\$ 264,510.00	
New England Power Co.	250,000.00	
Public Service Co. of N. H.	<u>1,200.00</u>	
Total Electric Plants	\$ 515,710.00	
Pelham Water Co.	3,400.00	
Tenneco Inc. (Gas transmission)	59,000.00	
Number of Inventories distributed in 1968		1,638
Number of Inventories returned in 1968		1,127
Number of Veterans receiving War Service Tax Credits		397
Number of Veterans exempt from Poll Tax		441



# STATEMENT OF APPROPRIATIONS

ASSESSED FOR THE YEAR 1968

Town Officers' Salaries	\$ 3,800.00
Town Officers' Administrative Expenses	14,425.00
Election and Registration Expenses	870.00
Municipal Court Expenses	800.00
Town Hall and Buildings Maintenance	1,645.00
Retirement Contributions	2,500.00
Police Department	38,150.20
Dog Officer	600.00
Fire Department	11,723.00
Care of Trees	200.00
Insurance	3,093.10
Planning and Zoning	200.00
Dog Damage	50.00
Legal Expenses	1,500.00
Civil Defense	700.00
Health Department	100.00
Vital Statistics	125.00
Town Dump	2,000.00
Town Maintenance - Summer	15,200.00
Winter	22,000.00
Resealing	13,000.00
Street Lighting	2,730.00
General Expenses of Highway Department	1,500.00
Town Road Aid	1,091.62
Libraries	7,670.00
Old Age Assistance	2,500.00
Town Poor	1,600.00
Veteran's Aid	50.00
Memorial Day	209.00
Parks and Playgrounds	150.00
State Audit	550.00
Cemeteries	2,100.00
Road Sign Special	500.00
Recreation Commission	4,000.00
Town Hall Special	1,000.00
New Construction, Roads	10,700.00
Reappraisal Special	8,000.00
Interest	1,500.00
Capital Reserve Fund, Fire Truck	2,000.00
Snow Plow Special	2,015.00
Mental Health Special	<u>750.00</u>

Total Town Appropriation

\$183,296.92

Less: Estimated revenues and credits:

Interest and Dividends Tax	\$ 2,396.37
Savings Banks Tax	441.17
Meals and Rooms Tax	8,830.00
Income from Treasury Notes	1,349.93
Reimbursement a/c State lands	22.44

Reimbursement a/c Old Age Recovery	814.13
Interest Received on Taxes and Deposits	2,300.00
Business Licenses, Permits and Filing Fees	600.00
Dog Licenses	800.00
Motor Vehicle Permit Fees	50,000.00
Rent of Town Property	100.00
Income from Trust Funds	1,200.00
Fines and Forfeits, Municipal Court	1,200.00
Poll Taxes at \$2.00	<u>4,012.00</u>
<b>Total Revenues and credits</b>	<u>74,066.04</u>
Net Town Appropriations	\$109,230.88
Net School Appropriations	670,656.10
County Tax Assessment	<u>35,590.05</u>
<b>Total of Town, School and County</b>	<b>\$815,477.03</b>
Add: War Service Credits (estimated)	20,750.00
Overlay	<u>6,431.21</u>
Property taxes to be raised	\$842,658.24
Less: Actual War Service Credits	<u>20,451.76</u>
Taxes committed to the Tax Collector	\$822,206.48
Poll Tax committed to the Tax Collector	\$ 4,012.00
Tax Rate Approved by Tax Commission	\$8.20



# DIVISION OF MUNICIPAL ACCOUNTING

## STATE TAX COMMISSION

Concord, New Hampshire

### SUMMARY OF FINDINGS AND RECOMMENDATIONS

February 17, 1969

Board of Selectmen  
Pelham, New Hampshire

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Pelham for the fiscal year ended December 31, 1968, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audits must be given to the Town Clerk as part of the permanent records.

#### SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, Town Clerk, Cemetery Trustees, Library and Municipal Court. The accounts of the Trustees of Trust Funds were not completed at the time of audit. A separate report will be issued as soon as these accounts are audited.

#### FINANCIAL STATEMENTS

Comparative Balance Sheets: December 31, 1967 - December 31, 1968: (Exhibit A-1)

Comparative Balance Sheets as of December 31, 1967 and December 31, 1968, are presented in Exhibit A-1. As indicated therein, the Surplus increased by \$10,577.85 from \$33,599.49 to \$44,177.34 in 1968. Inasmuch as there were no outstanding bonds or long term notes, the Balance Sheet Surplus of \$44,177.34 represented the Current Surplus (excess of total assets over current liabilities) as of December 31, 1968.

Analysis of Change in Financial Condition: (Exhibit A-2)

An analysis of change in financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein.

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1968, are presented in Exhibits A-3 and A-4. As indicated by the budget summary (Exhibit A-4), a revenue surplus of \$7,997.93, plus a net unexpended balance of appropriations of \$2,325.87, resulted in a net budget surplus of \$10,323.80.

Summary Statement of Receipts and Expenditures: (Exhibit B-1)

A summary statement of receipts and expenditures for the fiscal year ended December 31, 1968, made up in accordance with the uniform classification of accounts, is included in Exhibit B-1. Proof of the Treasurer's balance as of December 31, 1968, is indicated in Exhibit B-2.

Cemetery Trustees' Accounts: (Exhibit F-1)

A statement of the activity in the Cemetery Trustees' Accounts for the fiscal year is presented in Exhibit F-1.

Public Library Trustees' Accounts: (Exhibit G)

The activities of the Library Accounts is presented in Exhibit G.

Municipal Court: (Exhibit H)

A statement of the accounts of the Municipal Court is contained in Exhibit H.

AUDIT PROCEDURE

The accounts and records of all town officials charged with the custody, receipts and disbursement of public funds were examined and audited. Vouchers and cancelled checks were compared with supporting invoices and payrolls as well as entries in the books of record. Receipts were checked by source insofar as possible and totals of receipts and expenditures verified. Book balances were verified by comparison with reconciled bank balances made from statements submitted by depository banks. Verification of uncollected taxes was made by mailing notices to delinquent taxpayers as indicated by the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

GENERAL COMMENTS

Tax Collector:

There were, as of December 31, 1968, unredeemed taxes from the tax sales of the Levies of 1965 and prior years as follows:

Levy of 1965	\$ 18.87
Levy of 1964	326.68
Levy of 1963	436.59
Levy of 1960	404.15
	<u>\$1,186.29</u>

It is again recommended that inasmuch as the two year period provided by law in which redemptions from tax sales may be made has expired on these unredeemed taxes, a Tax Collector's deed should be given to the town for all the properties involved.

Conclusion:

The provisions of Chapter 184 of the Laws of 1955, require that this report or the summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town.

We extend our thanks to the officials of the Town of Pelham for their assistance during the course of the audit.

Yours very truly,

O. Maurice Oleson  
Director

DIVISION OF MUNICIPAL ACCOUNTING  
STATE TAX COMMISSION

OMO:cc

O. Maurice Oleson, Auditor

Laurence M. Bean, Accountant  
James F. Burns, Accountant



DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

Concord, New Hampshire

February 17, 1969

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Pelham for the fiscal year ended December 31, 1968. In our opinion, the Exhibits included herewith present fairly the financial condition of the Town as of December 31, 1968, together with the results of operations for the fiscal year ended on that date.

Respectfully submitted,

O. Maurice Oleson

Director

DIVISION OF MUNICIPAL ACCOUNTING

STATE TAX COMMISSION

OMO:cc

O. Maurice Oleson, Auditor

Laurence M. Bean, Accountant

James F. Burns, Accountant

EXHIBIT A-1  
Comparative Balance Sheets  
As of December 31, 1967 and December 31, 1968

<u>Assets</u>	<u>December 31, 1967</u>	<u>December 31, 1968</u>
Cash:		
In Hands of Treasurer	\$216,127.00	\$293,943.83
Capital Reserve Fund (Contra)	6,179.96	11,482.40
Special Fund Road Building (Contra)	531.68	4,515.16
Gage Fund (Contra)		83.31
Unredeemed Taxes:		
Levy of 1967	\$	\$ 5,394.25
Levy of 1966	7,904.05	2,480.33
Levy of 1965	2,962.79	18.87
Levy of 1964	755.79	326.68
Levy of 1963	500.76	436.59
Levy of 1962	68.02	
Levy of 1961	56.32	
Levy of 1960	404.15	404.15
	12,651.88	9,060.87
Uncollected Taxes:		
Levy of 1968	\$	\$108,298.94
Levy of 1967	100,239.55	139.32
Levy of 1966	3,127.00	3,119.00
	103,366.55	111,557.26
State Head Taxes:		
Levy of 1968	\$	\$ 2,950.00
Levy of 1967	2,675.00	
Levy of 1966	30.00	10.00
	2,705.00	2,960.00
Total Assets - Grand Total	\$341,562.07	\$433,602.83
<u>Liabilities</u>	<u>December 31, 1967</u>	<u>December 31, 1968</u>
Appropriations Carried Forward:		
Fire House Commission -		
Special	\$ 1,802.00	\$
Fire Department	396.38	
Town Hall Special	2,500.00	1,072.94
Parks & Playgrounds	2,201.25	
Planning & Zoning	1,500.00	1,500.00
Reappraisal Special	8,000.00	16,000.00
	\$ 16,399.63	\$ 18,572.94
Due State:		
State Head Taxes:		
Uncollected	\$ 2,675.00	\$ 2,950.00
Collected - Not Remitted	641.00	531.00
	3,316.00	3,481.00
Bond & Debt Retirement, 1967		66.01
Gage Fund (Contra)		83.31
Due School District	281,469.61	351,224.67
Capital Reserve Fund (Contra)	6,179.96	11,482.40
Special Fund Road Building (Contra)	531.68	4,515.16
Due Tax Collector a/c		
Excess Remittance	15.00	

1969 Tax Payments	<u>50.70</u>	
Total Liabilities	\$307,962.58	\$389,425.49
Surplus	<u>33,599.49</u>	<u>44,177.34</u>
Grand Total	\$341,562.07	\$433,602.83

EXHIBIT A-2  
Analysis of Change in Financial Condition  
Fiscal Year Ended December 31, 1968

Surplus - December 31, 1968	\$ 44,177.34	
Surplus - December 31, 1967	<u>33,599.49</u>	
Increase in Surplus		\$ 10,577.85

Analysis of Change

Increases:

Net Budget Surplus	\$ 10,323.80	
Decrease in Accounts Payable	65.70	
Tax Collector's Excess Credits Net	41.83	
Overpayments a/c Property Taxes	146.51	
Tax Redemption Adjustment	<u>.01</u>	
Net Increase		\$ 10,577.85



EXHIBIT A-3

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 1968

	Appropriations Carried From 1967	Appropriations 1968	Receipts and Reimburse.	Total Amount Available	Expenditures 1968	Balances		Appropriations Carried To 1969
						Unexpended	Overdrafts	
	\$	\$	\$	\$	\$	\$	\$	\$
Town Officers' Salaries		3,800.00		3,800.00	3,800.00			
Town Officers' Administrative Expenses		14,425.00	131.54	14,556.54	14,317.52	239.02		
Election & Registration Exp.		870.00		870.00	827.50	42.50		
Municipal Court Expenses		800.00		800.00	790.00	10.00		
Town Hall & Other Bldgs.		1,645.00		1,645.00	1,323.21	321.79		
Social Security & Retirement		2,500.00		2,500.00	2,704.37		204.37	
Police Department		38,150.20	256.35	38,406.55	38,017.89	388.66		
Race Track Police			1,074.00	1,074.00	1,074.00			
Dog Officer		600.00		600.00	476.00	124.00		
Fire Department	396.38	11,723.00	- 396.38)	11,926.27	11,909.07	17.20		
			- 210.83)					
Blister Rust - Care of Trees		200.00		200.00	125.45	74.55		
Insurance		3,093.10		3,093.10	4,225.56		1,132.46	
Planning & Zoning		200.00	170.00	370.00	272.28	97.72		
Building Permit Fees								
Reappraisal Assistance			1,873.40	1,873.40	1,720.40	153.00		
Damages & Legal Expense		1,550.00	20.00	1,570.00	890.07		890.07	
Civilian Defense		700.00		700.00	2,485.00		915.00	
Health Department		100.00		100.00	739.15		39.15	
Vital Statistics		125.00		125.00	100.00			
Town Dump		2,000.00		2,000.00	102.00	23.00		
Town Road Aid		1,091.62		1,091.62	2,000.00			
Town Maintenance					1,091.62			
Summer		15,200.00		15,200.00				
Winter		22,000.00		22,000.00	16,192.03		992.03	
Resealing		13,000.00		13,000.00	26,483.94		4,483.94	
Street Lighting		2,730.00		2,730.00	10,977.46	2,022.54		
Gen. Exp. of Hwy. Dept.		1,500.00		1,500.00	2,858.56			
Library		7,670.00		7,670.00	1,445.00	55.00		
Old Age Assistance		2,500.00		2,500.00	7,670.00			
Town Poor		1,600.00	100.00	1,700.00	1,135.56	1,364.44		
Veterans' Aid		50.00		50.00	1,000.58	699.42		
						50.00		

Memorial Day	209.00			209.00			
Parks & Playgrounds	150.00			153.25		3.25	
Cemeteries	2,100.00			2,106.18		6.18	
Tax Commission Audit	550.00			544.33	5.67		
New Construction - Roads	10,700.00			10,223.17	476.83		
Interest	1,500.00		190.67	1,690.67	101.17		
Capital Reserve Fund	2,000.00		+ 2,808.46	4,808.46			
Fire House Comm. Spec.	1,802.00			1,802.00	1,802.00		1,072.94
Town Hall Special	2,500.00			3,500.00			
Road Sign Special	500.00			500.00	681.38	181.38	
Parks & Playgrounds -							
Special (Recreation Comm.)	2,201.25		- 2,201.25)	4,091.10	3,998.00	93.10	
Planning & Zoning Special	1,500.00		91.10)	1,500.00			1,500.00
Reappraisal Special	8,000.00			16,000.00			16,000.00
County Tax	35,590.05			35,590.05			
School Tax	670,656.10			952,125.71	600,901.04		351,224.67
Overlay	6,431.21			6,431.21	3,307.06	3,124.15	
Snow Flow Special	2,015.00			2,015.00	1,998.50	16.50	
Mental Health Special	750.00			750.00			
War Service Tax Credits	(*) 20,451.76			20,451.76			
	\$297,869.24	\$916,426.04	\$4,321.16	\$1,218,616.44	\$846,492.96	\$8,976.39	\$369,797.61

(\*) War Service Credits Estimated \$20,750.00

EXHIBIT A-4  
Statement of Estimated and Actual Revenues and Budget Summary  
Fiscal Year Ended December 31, 1968

	Revenues			
	<u>Estimated</u>	<u>Actual</u>	<u>Excess</u>	<u>Deficit</u>
Interest & Dividends Tax	\$ 2,396.37	\$ 2,396.37	\$	\$
Savings Bank Tax	441.17	441.17		
Reimbursement a/c State & Federal Lands	22.44	22.44		
Interest on Taxes	2,300.00	3,816.11	1,516.11	
Business Licenses, Permits & Filing Fees	600.00	465.00		135.00
Dog Licenses	800.00	761.80		38.20
Motor Vehicle Permit Fees	50,000.00	53,501.89	3,501.89	
Rent of Town Property	100.00	132.00	32.00	
Head Tax Commission	1,200.00	1,153.00		47.00
Fines & Forfeits - Municipal Court	1,200.00	1,400.00	200.00	
Added Taxes		106.00	106.00	
Meals & Rooms Tax	8,830.00	8,830.77	.77	
Income From Treasury Notes	1,349.93	1,441.58	91.65	
Reimbursement a/c O. A. A. Recovery	814.13	814.13		
Sale of Town Property		2,000.00	2,000.00	
Old Checks Cancelled		16.40	16.40	
Yield Tax Commission		330.04	330.04	
Taxes Committed in Excess of Budgetary Requirements		298.24	298.24	
Miscellaneous		125.03	125.03	
	<u>\$70,054.04</u>	<u>\$78,051.97</u>	<u>\$8,218.13</u>	<u>\$220.20</u>

Budget Summary

Actual Revenues	\$78,051.97	
Estimated Revenues	<u>70,054.04</u>	
Revenue Surplus		\$7,997.93
Unexpended Balances of Appropriations	\$11,302.26	
Overdrafts of Appropriations	<u>8,976.39</u>	
Net Unexpended Balance of Appropriations		<u>2,325.87</u>
Net Budget Surplus		\$10,323.80



EXHIBIT B-1  
Classified Statement of Receipts and Expenditures  
Fiscal Year Ended December 31, 1968

Receipts

Current Revenue:

From Local Taxes:

Current Year:

Property Taxes	\$713,519.53
Poll Taxes	2,962.00
State Head Taxes	9,240.00
Yield Taxes	<u>396.05</u>

\$726,117.58

Taxes Redeemed by Purchases Other Than Town (Contra)

392.56

Prior Years:

Property Taxes	99,107.76
Poll Taxes	844.00
State Head Taxes	2,460.00

Interest on Taxes

3,816.11

State Head Tax Penalties

268.00

Tax Sales Redeemed

15,966.55

\$ 848,972.56

From State:

Interest & Dividends Tax	\$ 2,396.37
Savings Bank Tax	441.17
Rooms & Meals Tax	8,830.77
Reimbursement a/c Forest Fires	281.20
Reimbursement a/c Head Tax Expense	55.79
Head Tax Over Payment - Refund	21.00
Reimbursement a/c Old Age Assistance	814.13
Reimbursement a/c State Owned Lands	<u>22.44</u>

12,862.87

From Local Sources Except Taxes:

Dog Licenses	\$ 761.80
Business Licenses, Permits & Filing Fees	465.00
Fines & Forfeits - Municipal Court	1,400.00
Motor Vehicle Permit Fees	53,501.89
Rent of Town Property	132.00
Sale of Town Property	2,000.00
Miscellaneous	<u>125.03</u>

58,385.72

Appropriation Credits:

Race Track Police	\$ 1,074.00
Building Permit Fees	1,873.40
Town Officers' Expenses	75.75
Police Department	256.35
Fire Department	132.90
Planning & Zoning	170.00
Town Poor	100.00
Pelham Recreation Commission	91.10
Interest Refund on Temporary Loans	190.67
Damages & Legal	<u>20.00</u>

3,984.17

Receipts Other Than Current Revenue:

Temporary Loans	\$215,000.00	
Interest on Investments	1,441.58	
Old Checks Cancelled	<u>16.40</u>	
		<u>216,457.98</u>

Total Receipts From All Sources	\$1,140,663.30
Balance - January 1, 1968	<u>216,127.00</u>

Grand Total	\$1,356,790.30
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ExpendituresGeneral Government:

Town Officers' Salaries	\$ 3,800.00	
Town Officers' Expenses	14,317.52	
State Tax Commission Audit	544.33	
Election & Registration Expenses	827.50	
Municipal Court	790.00	
Town Hall & Town Buildings	1,323.21	
Reappraisal of Property	<u>890.07</u>	
		\$ 22,492.63

Protection of Persons & Property:

Police Department	\$ 38,017.89	
Race Track Police	1,074.00	
Fire Department	11,909.07	
Insurance	4,225.56	
Civilian Defense	739.15	
Planning & Zoning	272.28	
Building Permit Fees	1,720.40	
Blister Rust and Care of Trees	<u>125.45</u>	
		58,083.80

Health & Sanitation:

Health Department	\$ 100.00	
Vital Statistics	102.00	
Dump & Garbage Removal	2,000.00	
Mental Health Special	<u>750.00</u>	
		2,952.00

Highways & Bridges:

Town Road Aid	\$ 1,091.62	
Town Maintenance - Summer	\$ 16,192.03	
- Winter	26,483.94	
- Resealing	<u>10,977.46</u>	
	53,653.43	
Street Lighting	2,858.56	
General Expense of Highway Department	<u>1,445.00</u>	
		59,048.61
		7,670.00

LibraryPublic Welfare:

Old Age Assistance	\$ 1,135.56	
Town Poor	<u>1,000.58</u>	
		2,136.14

Patriotic Purposes:

Memorial Day		209.00
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Recreation:

Parks & Playgrounds		153.25
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Public Service Enterprises:

Cemeteries		2,106.18
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Unclassified:

Legal Expenses	\$ 2,360.00	
Taxes Bought by Town	12,349.81	
Dog Damage	125.00	
Employees' Retirement & Social Security	2,704.37	
Dog Officer	476.00	
Discounts, Abatements & Refunds	1,443.97	
Taxes Redeemed by Purchaser Other Than Town (Contra)	<u><del>392.66</del></u>	
		19,851.70

New Construction, Equipment & Improvements:

Town Construction - Roads	\$ 10,223.17	
Road Signs - Special	681.38	
Parks & Playgrounds - Special (Recreation Comm.)	3,998.00	
Snow Plow - Special	1,998.50	
Town Hall - Special	<u>2,427.06</u>	
		19,328.11

Indebtedness:

Temporary Loans	\$215,000.00	
Interest	1,589.50	
Payment to Capital Reserve Fund - Recreation Comm. - 1967	2,201.25	
Payment to Capital Reserve Fund - Fire Dept. - 1967	396.38	
Payment to Capital Reserve Fund - Fire Dept. - 1968	<u>2,210.83</u>	
		221,397.96

Payments to Other Governmental Divisions:

County Tax		\$ 35,590.05
State Head Taxes:		
Levy of 1967	\$ 3,055.00	
Levy of 1968	<u>7,871.00</u>	
		10,926.00
School District:		
1967-68 School Tax	\$355,901.04	
1968-69 School Tax	<u>245,000.00</u>	
		<u>600,901.04</u>
		<u>647,417.09</u>

Total Expenditures	\$1,062,846.47
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Balance - December 31, 1968	<u>293,943.83</u>
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Grand Total	\$1,356,790.30
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EXHIBIT B-2  
Summary of Receipts, Expenditures and Proof of Balance  
Fiscal Year Ended December 31, 1968

Balance - January 1, 1968	\$ 216,127.00	
Receipts During Year	<u>1,140,663.30</u>	
		\$1,356,790.30
Expenditures During Year		<u>1,062,846.47</u>
Balance - December 31, 1968		\$293,943.83

Proof of Balance

Balance in the Salem Trust Company - Per Statement - December 31, 1968	\$ 204,238.69	
Add: Deposits of January 7, 1969	\$ 6,948.58	
January 7, 1969	1,977.27	
January 7, 1969	100.50	
January 7, 1969	<u>100.00</u>	
		<u>9,126.35</u>
		\$ 213,365.04
Less: Outstanding Checks		<u>17,951.27</u>
		\$ 195,413.77
Add: U. S. Treasury Bill - First National Bank of Boston - Due 3/13/69		49,280.39
U. S. Treasury Bill - First National Bank of Boston - Due 3/20/69		<u>49,242.67</u>
		\$ 293,936.83
Add: Bad Check Redeposited January 8, 1969		<u>7.00</u>
		\$293,943.83

EXHIBIT C-1  
Summary of Warrants  
Fiscal Year Ended December 31, 1968

<u>DR.</u>	<u>1968</u>	Levies of: <u>1967</u>	<u>1966</u>
Uncollected Taxes - January 1, 1968			
Property Taxes	\$	\$ 99,317.55	\$3,115.00
Poll Taxes		922.00	12.00
Taxes Committed to Collector:			
Property Taxes	822,206.48		
Poll Taxes	4,012.00		
Yield Taxes	396.05		
Added Taxes:			
Property Taxes			
Poll Taxes	32.00	74.00	
Overpayments a/c Property Taxes	131.37		
Interest Collected	127.56	2,422.77	.14
	<u>\$826,905.46</u>	<u>\$102,736.32</u>	<u>\$3,127.14</u>
<u>CR.</u>			
Remittance to Treasurer:			
Property Taxes	\$713,519.53	\$ 99,107.76	\$
Poll Taxes	2,962.00	842.00	2.00
Yield Taxes	396.05		
Interest	127.56	2,422.77	.14
Abatements Allowed:			
Property Taxes	1,590.62	70.47	
Poll Taxes	42.00	154.00	6.00
Uncollected Taxes - December 31, 1968			
Property Taxes	107,260.94	139.32	3,115.00
Poll Taxes	1,038.00		4.00
	<u>\$826,936.70</u>	<u>\$102,736.32</u>	<u>\$3,127.14</u>
Less: Excess Credits a/c Property Taxes	33.24		
Add: Excess Debits a/c Poll Taxes	2.00		
	<u>\$826,905.46</u>	<u>\$102,736.32</u>	<u>\$3,127.14</u>

EXHIBIT C-2  
Summary of State Head Tax Warrants  
Fiscal Year Ended December 31, 1968

<u>DR.</u>	<u>1968</u>	Levies of: <u>1967</u>	<u>1966</u>
Uncollected Head Taxes - January 1, 1968	\$	\$2,675.00	\$30.00
Taxes Committed to Collector	12,235.00		
Added Taxes	80.00	185.00	
Penalties Collected	31.00	236.00	1.00
	<u>\$12,346.00</u>	<u>\$3,096.00</u>	<u>\$31.00</u>
 <u>CR.</u>			
Remittances to Treasurer:			
Head Taxes	\$ 9,240.00	\$2,455.00	\$ 5.00
Penalties	31.00	236.00	1.00
Abatements Allowed	105.00	390.00	15.00
Uncollected Head Taxes - December 31, 1968	<u>2,950.00</u>		<u>10.00</u>
	<u>\$12,326.00</u>	<u>\$3,081.00</u>	<u>\$31.00</u>
Add: Excess Debits	20.00	15.00	
	<u>\$12,346.00</u>	<u>\$3,096.00</u>	<u>\$31.00</u>

EXHIBIT C-3  
Summary of Tax Sale Accounts  
Fiscal Year Ended December 31, 1968

<u>DR.</u>	<u>1967</u>	<u>1966</u>	<u>1965</u>	<u>1964</u>	Levies of: <u>1963</u>	<u>1962</u>	<u>1961</u>	<u>1960</u>
Unredeemed Taxes -								
January 1, 1968	\$	\$7,904.05	\$2,962.79	\$755.79	\$500.76	\$68.02	\$56.32	\$404.15
Tax Sale - June 29, 1968	12,349.81							
Overpayments To Be								
Refunded				15.14				
Interest & Costs After								
Sale	184.46	423.72	448.91	121.09	28.51	29.84	29.11	
	<u>\$12,534.27</u>	<u>\$8,327.77</u>	<u>\$3,411.70</u>	<u>\$892.02</u>	<u>\$529.27</u>	<u>\$97.86</u>	<u>\$85.43</u>	<u>\$404.15</u>
 <u>CR.</u>								
Remittances to Treasurer:								
Redemptions	\$ 6,955.56	\$5,423.72	\$2,943.92	\$444.25	\$ 74.76	\$68.02	\$56.32	\$
Interest & Costs	184.46	423.72	448.91	121.09	28.51	29.84	29.11	
Unredeemed Taxes -								
December 31, 1968	<u>5,394.25</u>	<u>2,480.33</u>	<u>18.87</u>	<u>326.68</u>	<u>436.59</u>			<u>404.15</u>
	<u>\$12,534.27</u>	<u>\$8,327.77</u>	<u>\$3,411.70</u>	<u>\$892.02</u>	<u>\$539.86</u>	<u>\$97.86</u>	<u>\$85.43</u>	<u>\$404.15</u>
Less: Excess Credits a/c								
Redemptions					10.59			
	<u>\$12,534.27</u>	<u>\$8,327.77</u>	<u>\$3,411.70</u>	<u>\$892.02</u>	<u>\$529.27</u>	<u>\$97.86</u>	<u>\$85.43</u>	<u>\$404.15</u>



EXHIBIT D  
Statement of Town Clerk's Accounts  
Fiscal Year Ended December 31, 1968

DR.

Motor Vehicle Permits Issued:

1967 Nos. 511132 to 511200		\$ 1,404.04
60001 to 60143		
1968 Nos. 270014 to 273600		51,965.48
569401 to 569618		132.37
1969 Nos. 400701 to 400708		<u>132.37</u>
		\$53,501.89

Dog Licenses Issued:

276 @ \$ 2.00	\$552.00	
26 @ \$ 5.00	130.00	
2 @ \$12.00	24.00	
2 @ \$25.00	<u>50.00</u>	
		\$ 756.00
67 Penalties @ \$1.00		<u>67.00</u>
		\$ 823.00
Penalties Collected 306 @ \$0.20		<u>61.20</u>

761.80

Filing Fees

23.00

\$54,286.69

CR.

Remittances to Treasurer:

Motor Vehicle Permit Fees		\$53,501.89
Dog Licenses & Penalties		761.80
Filing Fees		<u>23.00</u>

\$54,286.69

EXHIBIT F-1  
Statement of Cemetery Trustees' Accounts and Proof of Balance  
Fiscal Year Ended December 31, 1968

Balance - January 1, 1968		\$ 97.91
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Receipts:

Town Appropriation	\$ 2,100.00	
Sale of Lots	975.00	
Income from Trust Fund	<u>1,917.93</u>	
		4,992.93
		\$ 5,090.84

Expenditures:

Labor	\$ 3,592.73	
Expenses & Supplies	591.28	
Equipment & Repairs	855.00	
Refund on Lot	<u>2.00</u>	
		5,041.01

Balance - December 31, 1968

\$ 49.83

Proof of Balance

Balance in the Second National Bank of Nashua -

Per Statement December 31, 1968		\$ 49.83
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EXHIBIT F-2  
Cemetery Lumber Fund  
Fiscal Year Ended December 31, 1968

Balance - January 1, 1968	\$226.32	
Receipts:		
Interest on Deposit	<u>9.17</u>	
Balance - December 31, 1968		\$235.49
<u>Proof of Balance</u>		
Balance in the Second National Bank of Nashua - Savings Book #60823		\$235.49

EXHIBIT G  
Statement of Public Library Trustees' Accounts and Proof of Balance  
Fiscal Year Ended December 31, 1968

Balance - January 1, 1968		\$ 847.42	
Receipts:			
Town Appropriation	\$7,670.00		
Income From Trust Funds	<u>1,039.12</u>		
		<u>8,709.12</u>	
		\$9,556.54	
Expenditures:			
Salaries	\$4,302.70		
Books, Magazines & Supplies	2,254.05		
Library Administration	189.90		
Building	2,249.47		
Miscellaneous	<u>99.20</u>		
		<u>9,095.32</u>	
Balance - December 31, 1968			\$461.22
<u>Proof of Balance</u>			
Balance in the Second National Bank of Nashua - Per Statement December 31, 1968		\$3,376.77	
Less: Outstanding Checks		<u>2,915.55</u>	
Reconciled Balance - December 31, 1968			\$461.22

EXHIBIT H  
Municipal Court  
Statement of Receipts, Expenditures and Proof of Balance  
Fiscal Year Ended December 31, 1968

Balance - January 1, 1968 \$ 28.34

Receipts:

Fines & Forfeits	\$1,799.00	
Small Claims' Fees	34.20	
Bail	180.00	
Miscellaneous Receipts	403.35	
		2,416.55
		\$2,444.89

Expenditures:

Motor Vehicle Department	\$ 408.00	
Town of Pelham	1,400.00	
Small Claims' Fees	34.20	
Office Supplies & Expenses	118.55	
Dues	26.50	
Bail Returned	313.00	
Clerks' Bond	10.00	
Witness Fees	24.90	
Restitution	50.00	
Bail Commissioner Fees	4.00	
Blood Tests	5.00	
		2,394.15

Balance - December 31, 1968 \$50.74

Proof of Balance

Balance in the Second National Bank of Nashua -

Per Statement December 31, 1968 \$1,468.99

Less: Outstanding Checks 1,418.25

\$50.74

Number of Cases:

Criminal	187
Juvenile	12
Small Claims	18
Total	217



EXHIBIT I  
Town Officers' Surety Bonds  
1968

	<u>Number</u>	<u>Amount</u>	<u>Term Beginning</u>
Tax Collector:			
Ivy Chadwick			
New Hampshire Insurance Company	88-43-21	\$28,000.00	March 12, 1968
Town Treasurer:			
Albert R. Harris			
New Hampshire Insurance Company	86-80-29	\$25,000.00	March 12, 1968
Town Clerk:			
Faye B. Emerson			
New Hampshire Insurance Company	89-99-15	\$10,000.00	March 12, 1968
Road Agent:			
George M. Neskey			
New Hampshire Insurance Company	94-70-75	\$ 4,000.00	March 12, 1968
Trustees of Trust Funds:			
Herbert S. Currier			
New Hampshire Insurance Company	93-79-37	\$ 9,000.00	March 12, 1968
James P. Emerson			
New Hampshire Insurance Company	92-75-39	\$ 9,000.00	March 14, 1967
Miles J. Cares			
New Hampshire Insurance Company	90-28-85	\$ 9,000.00	March 12, 1968

# TREASURER'S REPORT

Received from:

Faye B. Emerson, Town Clerk:

1969 Auto Permit Fees	\$ 132.37
1968 Auto Permit Fees	51,965.48
1967 Auto Permit Fees	1,404.04
1968 Dog Licenses	748.00
1967 Dog Licenses	13.80
1968 Filing Fees	<u>23.00</u>

\$ 54,286.69

Ivy N. Chadwick, Tax Collector:

1968 Poll Taxes	\$ 2,962.00
1967 Poll Taxes	844.00
1968 Property Taxes	713,573.40
1967 Property Taxes	86,739.12
1968 Interest	127.55
1967 Interest	1,880.90
1968 Yield Taxes	396.06
1968 Head Taxes	9,240.00
1967 Head Taxes	2,440.00
1968 Head Tax Penalties	31.00
1967 Head Tax Penalties	235.00
1967 Tax Sale Redemptions & Interest & Costs	7,315.84
1966 Tax Sale Redemptions + Interest & Costs	5,569.18
1965 Tax Sale Redemptions + Interest & Costs	3,187.11
1964 Tax Sale Redemptions + Interest & Costs	327.14
1963 Tax Sale Redemptions + Interest & Costs	15.91
1961-67 Tax Sale Redemptions + Interest & Costs	1,183.71
Sale of Town Property	2,000.00
Tax Sale	<u>12,903.64</u>

850,971.56

State of New Hampshire:

Forest Fire Refunds	\$ 197.02
Head Tax Reimbursement	76.79
Interest & Dividends Tax	2,396.37
O. A. A. Recovery	814.13
Room & Meals Tax	8,830.77
Savings Bank Tax	441.17
Tower Land Reimbursement	22.44
Warden's Services & Training Session	<u>84.18</u>

12,862.87

Licenses & Permits:

Beano Licenses	\$ 130.00
Building Permits	1,873.40
Junkyard Licenses	150.00
Licenses to Sell Firearms	4.00
Milk Licenses	48.00
Oil Burner Permits	100.00
Pistol Permits	108.00
Slaughter House License	<u>2.00</u>

2,415.40

Salem Trust Company:

Loans in Anticipation of Taxes	\$215,000.00
Interest Rebate	<u>190.67</u>

215,190.67

Other Sources:

Board of Adjustment Rehearings	\$ 170.00
Copy Machine Fees	34.75
Excessive Revenue	126.03
Forest Fire Refunds	32.90
Interest from Treasury Notes	1,441.58
Legal Refund	20.00
N. H. Jockey Club	408.00
N. H. Trotting & Breeding Assoc.	666.00
Pelham Municipal Court	1,400.00
Pelham Recreation Commission - Insurance Refund	12.00
Recreation & Dance	54.90
Ski & Skate Sale	24.20
Pelham Police Department - Ambulance Refunds	50.00
Bicycle Registrations	201.00
Police Gasoline Refund	5.35
Return of Payroll Checks	16.40
Town Hall Rent	132.00
Welfare Refund	100.00
Sale of Building Regulations	<u>41.00</u>

4,936.11

Total Receipts

\$1,140,663.30

Cash on Hand, January 1, 1968

216,127.00

Total

\$1,356,790.30

Less: Selectmen's Orders Paid

1,062,846.47

Cash on Hand, December 31, 1968

\$ 293,943.83

Proof of Balance:

Balance in Salem Trust Company

Per Statement, December 31, 1968

\$204,238.69

Add: Deposits of January 7, 1969

9,126.35

Add: Bad Check Redeposited, January 7, 1969

7.00

Add: U. S. Treasury Bill, First National Bank of Boston, Due 3/13/69

49,280.39

Add: U. S. Treasury Bill, First National Bank of Boston, Due 3/20/69

49,242.67

Total

\$311,895.10

Less: Outstanding Checks

17,951.27

Cash on Hand

\$ 293,943.83

Respectfully submitted,

ALBERT R. HARRIS

Treasurer



## DETAILED STATEMENT OF PAYMENTS

### TOWN OFFICERS' SALARIES

Selectman, Albert D. Nolin	\$ 700.00
Selectman, James P. Emerson	600.00
Selectman, Peter E. Morin	600.00
Tax Collector, Ivy N. Chadwick	1,000.00
Town Clerk, Faye B. Emerson	300.00
Treasurer, Albert R. Harris	<u>600.00</u>

\$ 3,800.00

### TOWN OFFICERS' EXPENSES

#### Selectmen's Expenses:

Albert D. Nolin	\$ 282.15
Peter E. Morin	242.61
Leonard Philbrick	235.50

#### Office Expenses:

Secretary, Muriel F. Pelton	4,000.00
Telephones	248.97
Supplies	321.17
Postage	98.04
Deeds and mortgages	102.08
Dues, Municipal Association	142.75
Dues, Assessors Association	5.00
Rental, safety deposit box	4.00
Young Sales and Service, cleaning adding machine	25.00
State of N. H., boat reports	26.68
Printing Town Reports	1,561.60
Mailing Town Reports	120.00
Mailing Inventories	58.86
Mailing Veterans' Exemption blanks	14.62
New Equipment, table	47.00
New Equipment, Addressograph equipment	1,072.70

Overseer of Welfare, Albert D. Nolin

150.00

#### Town Clerk, Faye B. Emerson:

Motor vehicle fees	3,990.00
Dues	11.00
Supplies	108.72
Postage	44.39
Typewriter repairs	11.50
Expenses to Convention	90.19
Expenses to meeting	13.40

#### Treasurer, Albert R. Harris:

Supplies	27.00
Postage	40.00

#### Tax Collector, Ivy N. Chadwick:

Dues	5.00
Supplies	109.72
Postage	232.22
Tax Sales fees	152.66
Fees paid to Registry	115.00
Expenses to Convention	51.07
Redemption fees	91.77
3% Head Tax fees	351.00
Expenses, mileage	35.35

Budget Committee:			
	Clerk, Sandra Corbin	53.00	
	Supplies	6.30	
Building Inspector's supplies		<u>20.00</u>	
			14,318.02
ELECTION & REGISTRATION			
Supervisors of Check List:			
	Austin T. Burns	\$ 100.00	
	Dorothy Hardy	100.00	
	Richard C. Mansfield	100.00	
Moderator:			
	Frederick Houle	70.00	
Ballot Clerks:			
	Theodora Constantin	36.00	
	J. Edward Mellen	36.00	
	Jeannette Surprenant	36.00	
	Charlotte Vautier	36.00	
Janitors, Town Meeting:			
	George Masson	100.00	
	Lorin Raymond	55.00	
Lunch, Town Meeting:			
	Velma Houle	72.00	
Printing Ballots		50.00	
Setting up filing system:			
	Harriet Mansfield	35.00	
Supplies, miscellaneous		<u>1.50</u>	
			827.50
MUNICIPAL COURT			
Judge, J. Albert Lynch		\$ 400.00	
Clerk, Edwin M. Hartz		250.00	
Special Justices:			
	Smith, Welts & Robertson	100.00	
	Winer, Lynch & Gormley	20.00	
	Winer, Lynch & Pillsbury	<u>20.00</u>	
			790.00
TOWN HALL & OTHER BUILDINGS			
Custodian, Thelma Boutwell		\$ 282.41	
Lights		207.90	
Fuel, oil		490.00	
Supplies, miscellaneous		59.96	
Rug rental		54.50	
Maintenance Town Clock		52.00	
Cleaning furnace		8.50	
Gas for kitchen		7.75	
Repairs:			
	lock on front door	18.05	
	fixing stairs	35.60	
	shutters and wind break	<u>106.54</u>	
			1,323.21
POLICE DEPARTMENT			
Payroll:			
	Chief, Ralph S. Boutwell	\$ 7,400.00	
	Officer, Roland L. Boucher	5,825.00	
	Officer, Russell Corbin	5,525.00	

Officer, Wayne Bariteau	3,322.80
Special Officers (see details following Chief's report)	6,405.60
Answering service, Harriet Mansfield	520.00
Secretary, Glennie Edwards	184.00
Officers' Expenses:	
Chief Boutwell	81.80
Officer Boucher	8.20
Clothing Allowance:	
Chief Boutwell	49.45
Officer Boucher	50.00
Officer Corbin	48.20
Officer Bariteau	42.25
Cruisers' Expenses:	
Buick, purchase of	2,643.85
Buick, parts & repairs	109.75
Buick, tires & tubes	221.80
Ford, parts & repairs	533.03
Ford, tires & tubes	408.54
Gas & oil for both	2,916.49
Radio, parts & repairs	284.20
Dues	15.00
Fuel, oil	74.06
Telephones	454.94
Postage	30.00
Ambulance services	160.00
Supplies, miscellaneous	75.97
films & bulbs	60.24
flares	42.00
used typewriter	25.00
Police receiver	51.95
badges, shields	117.99
signs	11.50
oxygen	17.85
bicycle plates	121.25
stringers	17.95
resuscitator:	15.65
shoes for suspect	3.00
2 revolvers	143.58

38,017.89

#### FIRE DEPARTMENT

##### Payroll:

Chief, Richard C. Mansfield	\$ 3,000.00
Call Firemen (see details following Chief's report)	3,521.00
Answering service, Harriet Mansfield	520.00
Expenses, mileage	6.85

##### Trucks:

Parts & repairs	203.32
tires & tubes	319.90
gas & oil	331.17
repairs to pick-up	25.40

Radio, parts & repairs	118.11
Repairs to pumps	478.85
Lawn damage repairs	16.00
Fuel, oil	233.29



Telephones		439.88	
Lights		438.63	
Towing charge		10.00	
Snow removal		30.00	
Painting the station		810.00	
Burning regulations: printing & mailing		75.20	
Supplies: Hose		450.00	
light fixtures		23.90	
3 new extinguishers		238.50	
refills		181.30	
repairs to dome light		30.20	
coats		125.60	
shovels		28.45	
2 nozzles		96.00	
pressure gauge		8.50	
3 brackets		36.00	
wrenches		28.20	
miscellaneous		84.82	
Paid to Trustees of Trust Funds		<u>210.83</u>	
			12,119.90
SUMMER MAINTENANCE			
Payroll: Machinery	\$10,052.23		
Labor	3,448.80		
Sand	<u>90.40</u>	\$13,591.43	
Dump work, Highway Dept.		99.00	
Dump work, Neal Balcom		44.00	
Gravel		246.90	
Pipe		91.00	
Cold patch		1,425.80	
Lumber		63.60	
Signs		20.00	
Weed killer		124.86	
Miscellaneous		42.45	
Repairs to sign posts		12.00	
Pipe		83.64	
Drilling & blasting		<u>347.35</u>	
			16,192.03
WINTER MAINTENANCE			
Payroll: Machinery	\$13,367.00		
Labor	3,343.50		
Sand	<u>300.00</u>	\$17,010.50	
Salt		6,916.07	
Plow parts & repairs		1,703.94	
Welding on plows		706.50	
Wing brace		59.00	
Salt pile covering		77.00	
Concrete top		<u>10.93</u>	
			26,483.94
T. R. A.			
Paid to State of N. H.		<u>\$ 1,091.62</u>	
			1,091.62
SNOW PLOW SPECIAL			
R. C. Hazelton Co. Inc.		\$ 1,645.00	
R. C. Hazelton Co. Inc., for a ram		67.50	

Welding		<u>286.00</u>	
			1,998.50
GENERAL EXPENSES OF HIGHWAY			
Paid to W. Robert Nolte, for 1967 work		\$ 558.00	
for 1968 work		627.00	
Paid to Robert Thorndike		175.00	
Signs		48.00	
Office supplies		<u>37.00</u>	
			1,445.00
RESEALING			
Payroll: Machinery	\$ 603.50		
Labor	<u>621.00</u>	\$ 1,224.50	
Sand		951.00	
Tar		3,285.39	
Cold patch		151.57	
Bell & Flynn		<u>5,365.00</u>	
			10,977.46
NEW CONSTRUCTION			
Payroll: Machinery	\$7,943.93		
Labor	1,097.00		
Sand	<u>640.00</u>	\$ 9,680.93	
Tar		342.33	
Gravel		47.45	
Pipe		146.32	
Miscellaneous		<u>6.14</u>	
			10,223.17
New Construction by Location:			
Currier Road	\$2,899.43		
Robinson Road	1,815.20		
Simpson Road	3,424.64		
Greenwood Terr.	<u>2,083.90</u>		
	\$10,223.17		
DOG OFFICER			
Paid to Frank Foisie		\$ 300.00	
Paid to Ralph Boutwell		100.00	
Expenses, Frank Foisie		52.00	
Donation, Mass. SPCA		<u>24.00</u>	
			476.00
CARE OF TREES			
New England Tree Experts Co.		\$ <u>125.45</u>	
			125.45
PLANNING & ZONING			
Planning Board:			
Paid to Mildred Regan		\$ 20.00	
Legal notices		20.76	
Printing, proposed zoning		66.50	
Supplies, record book		5.80	
Board of Adjustment:			
Legal notices		88.20	
Postage		58.12	
Supplies		7.10	
Record book		<u>5.80</u>	
			272.28
INSURANCE			
Officials' Bonds		\$ 339.00	

PIP on three buildings	554.40	
Workmen's Compensation	949.00	
General Liability	325.00	
Money & securities	93.00	
Accident: Police & Firemen	315.75	
Combination Automobile	<u>1,649.41</u>	4,225.56
HEALTH DEPARTMENT		
Paid to Alton Hodgman	<u>\$ 100.00</u>	100.00
VITAL STATISTICS		
Paid to Faye B. Emerson	<u>\$ 102.00</u>	102.00
CIVIL DEFENSE		
Lettering on Truck	\$ 40.00	
Parts & repairs on truck	12.50	
Parts & repairs on radios	65.66	
Paint	6.60	
Postage	3.10	
Gas & oil	36.25	
Flares	5.45	
Portable heater	26.17	
12 riot guards	111.72	
Alternator	338.25	
Fire extinguisher	50.00	
Extension course	12.00	
Patches	5.17	
Cap shields	16.38	
Miscellaneous	<u>9.90</u>	739.15
TOWN DUMP		
Paid to Alexander Roketenetz	<u>\$ 2,000.00</u>	2,000.00
STREET LIGHTING		
Paid to Granite State Electric Co.	<u>\$ 2,858.56</u>	2,858.56
MENTAL HEALTH SPECIAL		
Paid to Greater Salem Mental Health Ass'n	<u>\$ 750.00</u>	750.00
STATE AUDIT		
Paid to State of N. H.	<u>\$ 544.33</u>	544.33
LIBRARIES		
Paid to Trustees	<u>\$ 7,670.00</u>	7,670.00
OLD AGE ASSISTANCE		
Paid to State of N. H.	<u>\$ 1,135.56</u>	1,135.56
TOWN POOR		
Hudson Super-Duper Market	\$ 20.00	
Lowell General Hospital	383.60	
Mass. Medical Service	14.00	
Plunkett's Drug Store	56.90	
Purity Save-Mor	<u>526.08</u>	1,000.58



PARKS & PLAYGROUNDS		
Paid to Cemetery Trustees	\$ 150.00	
Flag Pole Rope	<u>3.25</u>	153.25
MEMORIAL DAY		
Paid to American Legion	<u>\$ 209.00</u>	209.00
SOLDIERS' AID		
	<u>\$ 0</u>	0
CEMETERIES		
Paid to Trustees	\$ 2,100.00	
Postage	<u>6.18</u>	2,106.18
LEGAL EXPENSES		
Paid to Hamblett, Kerrigan & Hamblett	<u>\$ 1,790.00</u>	1,790.00
RECREATION COMMISSION		
Administrative expenses:		
Registration to work shop	\$ 36.00	
Gas	6.15	
Mileage	13.65	
Donation, State Comm. Rec. Service	5.00	
Office supplies	13.55	
Closet, labor & materials	266.64	
Athletic equipment	1,519.91	
Salary to Director, John Duclos	1,000.00	
Salary to Crafts Director, Barbara Karner	250.00	
Salary to Assistants	200.00	
Arts & crafts supplies	211.10	
Old Home Day Float: signs	16.00	
supplies	16.80	
lumber	38.66	
Cleaning uniforms	10.00	
Damages to hired bus	12.00	
Misc. supplies	1.35	
Skating program: gasoline	21.73	
ground cable	24.95	
lights	7.00	
signs	15.00	
welding cover for well	36.50	
supplies for lighting	6.26	
Swimming program: police	17.00	
Dances, paid to Disc Jockeys	105.00	
police	30.00	
coke	10.60	
janitors	38.00	
Square dance caller	17.00	
Football, transportation	28.15	
Six brooms	12.00	
Four snow pushers	<u>12.00</u>	3,998.00
RETIREMENT		
Arthur Peabody	\$ 1,200.00	
Firemen's retirement	180.00	

Policemen's retirement	<u>1,324.37</u>	2,704.37
DOG DAMAGE		
Paid to Ronald Pike	\$ 35.00	
Paid to John Newcomb	<u>90.00</u>	125.00
ROAD SIGN SPECIAL		
Ray Road Equipment, 29 signs	\$ 367.50	
Payroll, installing 29 signs:		
Machinery	\$37.50	
Labor	<u>98.00</u>	
Pipe	<u>178.38</u>	681.38
INTEREST		
Paid to Salem Trust Company	<u>\$ 1,589.50</u>	1,589.50
TOWN HALL SPECIAL		
Paid to Heritage Ceilings	<u>\$ 4.80</u>	4.80
CAPITAL RESERVE		
Paid to Trustees of Trust Funds	\$ 2,000.00	
Paid to Trustees for Recreation Comm. 1967	2,201.25	
Paid to Trustees for Fire Department, 1967	<u>396.38</u>	4,597.63
TOWN HALL SPECIAL for 1967		
Paid Sevatel Builders Inc.	\$ 2,235.86	
Paid Roger Comtois	<u>186.40</u>	2,422.26
BUILDING INSPECTOR'S FEES		
Paid to Albert E. Hirsch	<u>\$ 1,720.40</u>	1,720.40
RACE TRAFFIC		
Payroll	<u>\$ 1,074.00</u>	1,074.00
HEAD TAX PAYMENT		
Paid to State of New Hampshire	<u>\$10,926.00</u>	10,926.00
DISCOUNTS, ABATEMENTS, ETC.		
Paid to Individuals	<u>\$ 424.15</u>	424.15
TAXES PAID BY THE TOWN		
Tax Sale	<u>\$12,349.81</u>	12,349.81
SCHOOL PAYMENTS		
Paid to Treasurer, School District	<u>\$600,901.04</u>	600,901.04
COUNTY TAX		
Paid to treasurer, Hillsborough County	<u>\$35,590.05</u>	35,590.05
TEMPORARY LOANS		
Paid to Salem Trust Company	<u>\$215,000.00</u>	215,000.00

SETTLEMENT OF PROPERTY TAKEN FOR TAXES

Paid to Tax Collector, Town of Pelham	\$1,412.37	
Paid to Hamblett, Kerrigan & Hamblett	<u>550.00</u>	
reimbursed by \$2,000 turned over to Treasurer		1,962.37

LEGAL FEES PAID

Paid to Hamblett, Kerrigan & Hamblett		
reimbursed by Decarolis Brothers	<u>\$ 20.00</u>	20.00

APPRAISAL ASSISTANCE

Paid to State of New Hampshire	<u>\$ 890.07</u>	<u>890.07</u>
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TOTAL PAYMENTS

\$1,062,846.97

## REPORT OF HIGHWAY AGENT

It has been a pleasure serving this community as Highway Agent for the past year.

The funds, appropriated for summer maintenance, were spent in removal of walls on Jeremy Hill Road, Wharf Road, Bowman Lane and cutting corners. This provides better visibility, drainage and wider roads for plowing back snow, also installation of culverts, grading all gravel roads and cutting drainage ditches along shoulders, blasting, cutting grass and brush, tree removal, repairing washouts, graveling roads, and cold patching all roads to keep them in good repair.

Resealing is a process of putting a sealer coat on roads, merely to hold them together, not a remedy for poor roads such as Wharf Road, Sherburne Road, Ledge Road and others, which should be considered for reconstruction. Approximately one-third of all roads are resealed each year in rotation.

Winter maintenance is the largest appropriation due to the fact more roads are constructed every year and demands are greater. Due to the severe sleet and ice storms of this year, a large amount of salt was needed to clear the roads of these hazardous conditions.

New Construction - Tarring was delayed on Currier Road because poles could not be moved until the Telephone strike was settled. Other roads constructed were Greenwood Terr., part of Simpson Road and graveling Robinson Road.

A major portion of each work week was devoted to town work and repairs, and as problems arose, they were taken care of quickly as possible.

Respectfully submitted,

GEORGE M. NESKEY  
Highway Agent

### DETAILED REPORT OF HIGHWAY AGENT'S PAYROLL

#### LABOR:

Peter Bergeron	\$ 47.00
Robert Bergeron	40.00
Kenneth Boutwell	355.80
Nathan Boutwell	5.00
Richard Chadwick	157.00
Charles Chamberlin	483.00
Frederick Coleman	207.00
Michael Coleman	160.00
William Dionne	14.00
Robert G. Edwards	141.00
Paul Fisher	16.00
Peter Fisher	90.00
Robert B. Fletcher	400.00
Frank M. Forrest	26.00
Donald Foss	974.00
Benjamin Garland	76.00
Ernest Knighton	14.00
George Maiocchi	104.00
John Maiocchi	153.00
Daniel Mendes, Jr.	600.00
George Neskey	2,100.00
Stanley Neskey, Jr.	274.00
Charles Potter	121.00
Edward Potter	65.00
Thomas Provencal	12.00



Roger Rooks	92.00
Leo M. Rush	284.00
Arthur Searles	114.00
Chester Spaulding	42.00
George Spaulding	311.00
Victor Spaulding	235.00
Ronald Therriault	32.00
Walter Wood	871.00
	<u>\$ 8,615.80</u>
Proof of Balance:	
Labor, Summer	\$ 3,448.80
Winter	3,343.50
Resealing	621.00
New Construction	1,097.00
Dump	7.50
	<u>\$ 8,517.80</u>
Labor, Sign Special	98.00
	<u>\$ 8,615.80</u>
MACHINERY:	
George Neskey	\$12,989.00
C. W. Spaulding & Sons	3,572.00
Donald Foss	366.00
Pelham Builders Inc.	242.00
Frank Forrest	4,130.50
Irven Parker	241.25
Charles Chamberlin	117.50
David Gaudette	301.00
Charles Potter	4,023.91
Hirsch Brothers Inc.	3,918.00
Hillsboro Sand and Gravel Inc.	763.00
Rt. 38 Welding & Supply	385.00
Stephen Straughan	302.00
Jan-Nan Inc.	483.00
Robert Fletcher	118.50
Robert Hirsch	55.00
William Kirsch	15.00
Nathan Boutwell	28.00
Raymond Allard	45.00
	<u>\$32,095.66</u>
Proof of Balance:	
Machinery, Summer	\$10,052.23
Winter	13,367.00
Resealing	603.50
New Construction	7,943.93
Dump	91.50
	<u>\$32,058.16</u>
Machinery, Sign Special	37.50
	<u>\$32,095.66</u>
SAND & GRAVEL:	
Hillsboro Sand and Gravel Inc.	\$ 300.00
George Neskey	90.40
George Brox Development Corp.	640.00
	<u>\$ 1,030.40</u>

Proof of Balance:

Summer	\$ 90.40
Winter	300.00
New Construction	<u>640.00</u>
	\$ 1,030.40

REPORT OF THE HIGHWAY DEPARTMENT STUDY COMMITTEE

This is a report of the committee appointed by the Selectmen as authorized by the 1968 Town Meeting in compliance with Article 16. "To see if the Town will vote to authorize the Selectmen to appoint a committee of five to investigate the possibility of establishing a Town Highway Dept. and to render a report on their findings at the next annual Town Meeting."

At a meeting of the Board of Selectmen the following were appointed to this committee: Donald Burton, Arnold Balcom, George Neskey, Albert Maki, and Robert Fletcher with Albert Nolin representing the Selectmen.

First meeting, Arnold Balcom was elected Chairman and Robert Fletcher was elected Secretary. It was suggested we secure information from the New Hampshire Municipal Association concerning towns with full-time Highway Departments.

At the meeting held on Sept. 23, 1968, discussion centered around New Hampshire Municipal Association information, and we decided to contact Selectmen where there was a full-time Highway Dept.

On November 27, 1968, Frank Nutting, from the Hudson Board of Selectmen, attended and was very helpful in our discussions.

At our meeting on Jan. 8, 1969, we came up with some conclusions to all our discussions: We feel there is a need for a full-time Highway Dept. consisting of a qualified foreman and some equipment, land and a suitable building to house a truck and such other equipment that might be purchased. However, the Town will have to be prepared to pay a satisfactory wage and benefits before they can start such a Dept. The amount of equipment required will determine the number of other employees needed. There actually is enough heavy equipment owned locally that can be hired to handle major construction. It is the small day-to-day problems that need to be taken care of, such as patching, cleaning catch basins, culverts and ditches, cutting brush and dead trees, erecting street signs (new and replacing ones that have been damaged by vandals) and directional signs. Also preparation and planning for New Construction Projects and roads to be resealed. This could even include inspection of roads being constructed in new developments.

We hope the town will take some action to establish a full-time Highway Dept., so that our roads will get the attention they need.

ROBERT E. FLETCHER  
DONALD E. BURTON  
A. J. MAKI  
ARNOLD V. BALCOM  
GEORGE M. NESKEY

## REPORT OF BOARD OF ADJUSTMENT

The Board of Adjustment meets regularly on the second Monday of each month to hear any appeals submitted. In order to be heard, the application must be in the hands of the Clerk of the Board not later than ten days before the next scheduled meeting, together with a fee of ten dollars, which is the charge for an appeal. Public notice is given in the Nashua Telegraph and posted in the Post Office and the Town Hall ten days prior to the hearing, and personal notice is sent to the applicant and to the abutters.

During the year, seventeen cases were posted for hearing, and \$140.00 turned over to the Treasurer for fees on fourteen of them. The other three cases were not charged for various reasons. Of these, eleven cases were granted, three were denied, one was not heard, and no decision found in two of the cases.

Haven Strout was Chairman of the Board; Willis Atwood, Vice-Chairman; Fabien Chaisson, Clerk part of the year; and Delmar Parent, Clerk part of the year; James Gannon, the remaining member. Harold Pitts acted as an Alternate to the Board during the year, and Charles Bernard was also an Alternate until late in the year, when he was named as a full member to the Board.

# BUILDING INSPECTOR'S REPORT

## BREAKDOWN OF PERMITS ISSUED IN 1968

NUMBER	DESCRIPTION	ESTIMATED COST
64	Single Dwellings	\$ 954,400.00
1	Two-Family Dwelling	18,000.00
1	Church	114,000.00
1	Apartment House	250,000.00
1	School Addition	317,779.00
1	Bank	80,000.00
3	Storage Buildings	10,700.00
3	Swimming Pools	4,200.00
1	Expansion of Lab	11,000.00
1	Store Addition	5,000.00
1	Pump House for Community Water	500.00
1	Conversion of Structure into Two-Family Dwelling	8,000.00
9	Garages	15,500.00
20	Alterations	27,000.00
21	Additions	36,100.00
3	Repairs to Houses Damaged by Fire	3,600.00
1	Repairs to House Damaged by Auto Accident	1,500.00
1	House Re-Shingled	800.00
5	Installing, Replacing or Repairing Septic Systems and Leach Fields	2,300.00
<u>1</u>	New Foundation	<u>800.00</u>
140		\$1,861,179.00

## FINANCIAL REPORT

Fees for 140 Permits	\$1,860.40
13 Renewals @ \$1.00	<u>13.00</u>
Total Cash Received	\$ 1,873.00
Total Turned Over to Treasurer	\$1,873.00
Paid to A. E. Hirsch	<u>1,720.40</u>
Total to Town	\$ 153.00



## REPORT OF FOREST FIRE WARDEN & DISTRICT CHIEF

People cause fires. Our records show that the number of fires increase in an area as the population increases and our state is growing tremendously. This means that we all must be aware of fire causes and do our best to prevent their occurrence.

When we are very young the lighted matches is an adventure, burnt fingers and a dropped match is another fire. A little older we like to have a woodland cookout, or go out by ourselves for a smoke but fire and forests get together for another statistic. We adults like to clean up in the spring, burn the old debris and the dead grass, result - escaped fires and much personal expense.

With new homes and summer cottages located in woodlands and with abandoned fields and forests crowding the back yard of our villages' streets, it is necessary that everyone be aware all through the fire season, which comes with the disappearance of the snow, of the need to be careful with outdoor fires and fire sources.

The following action will help:

1. To teach our children the danger of lighted matches.
2. To never discard lighted smoking material from a car or while walking through fields or woods.
3. To safely dispose of rubbish preferably at the town dump. If you must burn - -
  - a. You need a written permit from the town fire warden for all debris burning except when the ground is covered with snow. Cooking fires in outdoor fireplaces or in charcoal brasiers in your own back yard is permitted on notification of the warden.
  - b. The warden is forbidden by regulation to allow burning of household rubbish on grass by householders between 9:00 A.M. and 5:00 P.M.
  - c. Have equipment on hand to control the fire before you light the match.
4. Promptly report any fire out of control to your fire warden or fire department.

Help to keep our town out of the fire occurrence column and save your tax dollars for useful purposes.

Forest fire record for 1968:

	<u>Number of Fires</u>	<u>Woodland acres burned</u>
State	593	349
District	166	147-1/2
Town	23	4-1/2

RICHARD MANSFIELD  
Warden

WINTHROP H. HANNAFORD  
District Chief

## FIRE DEPARTMENT CALLS FOR 1968

<u>Date</u>	<u>Type of Fire</u>	<u>Property Owner</u>	<u>Location of Fire</u>
Jan. 13	Partition	Mrs. George Haley	Clearview Ave.
22	Mal-functioning Oil Burner	Samuel Messery	Keyes Hill Rd.
30	Fuel Pump short circuit	Pelham Service Station	Bridge St.
Feb. 22	Chimney	William Jelley	Nancy Ave.
Mar. 27	Summer Cottage	Dr. Vernon French	Hinds Lane
27	Brush	Theodore Economou	Off Marsh Rd.
28	Grass	Mrs. Edna Christian	Bowman Lane
30	Grass	Alfred Gendron	Gage Hill Rd.
30	Grass	Unknown	Jericho Rd.
30	Grass	Amanda Ferland Heirs	Lowell Rd.
31	Grass	Mrs. Barbara Teague	Nashua Rd.
Apr. 3	Auto	Eli Rose	McGrath Rd.
6	Grass & Brush	Herbert S. Currier, Sr.	Currier Rd.
6	Grass	Ellsworth Smith	Hayden Rd.
7	Grass	Walter Hudzik	Old Gage Hill Rd.
7	Grass	Joseph Novak	Off Lowell Rd.
9	Brush	Unknown	Dracut Rd.
11	Grass & Brush	James Christie	Chagnon Lane
12	Grass	Eleodore Desautels	Bridge St.
12	House Ell & Shed	William D. Smith	Nashua Rd.
13	House	Eben Tallant	Mossy Lane
14	Brush	Freeman Malburne	Hinds Lane
16	Fat Fire & Smoke Damage	Frank Carlson	Madison Ave.
17	Junk Cars on Truck	State Line Motors	Route 38
May 7	Grass	John Zolkos	Bush Hill Rd.
7	Brush	J. Alfred Moras	Gage Hill Rd.
11	Brush	Mrs. Claire McCarthy	Marsh Rd.
25	Auto	Michael Shattuck	Cemetery Rd.
25	Brush & Debris	Neal G. Balcom	Rita Ave.
26	Dump	Town	Simpson Mill Rd.
June 22	Tractor	Stanley Neskey	Willow St.
July 3	House & Garage	Mrs. Nancy Donahue	Ledge Rd.
5	Grass	Quentin Constantin	Windham Rd.
9	Basement	Burton E. Weinhold	Gage Hill Rd.
16	Auto	Gillis Roy	Mammoth Rd.
21	Cellar	Ferland Heirs	Lowell Rd.
26	Dump	Town	Simpson Mill Rd.
27	Grass	Robert Preston	Gage Hill Rd.
29	Grass	Robert J. Champagne	Hobbs Rd.
29	Grass	Walter Fraas	Simpson Mill Rd.
30	Brush	Harry Nyman	Simpson Mill Rd.
Aug. 15	Brush	Unknown	Campbell Rd.
17	Rubbish	George Field	Field Drive
17	Rubbish	Pelham Plaza	Route 38
21	Playhouse	Raymond Loiselle	Windham Rd.
25	Pine Needles	Hector Parker	Gumpus Pond
Sept. 10	Sawdust Pile	James Emerson	Surrey Lane
15	Auto	Herman Carter	Castle Hill Rd.
22	Brush	Mrs. Doris Simpson	Pelham Rd.
28	Brush	Alfred Malo	Gage Hill Rd.

Oct.	21	Grass & Brush	Bernard T. Rock	McLain Dr.
	23	Partition	John J. Slavin	Balcom Rd.
	24	Brush	Unknown	Off Westview Terr.
	26	Chimney	Stanley Lipsey	LeBlanc Rd.
Nov.	15	Tractor	Cressy-Dockham Co.	Pelham Plaza, Rte. 38
	30	Basement	Gilbert Monty	Crescent Dr.
Dec.	9	Brush	George W. Harris, Jr.	Dracut Rd.
	16	Partition	Roger Ally	Gage Hill Rd.
	21	Truck	George Neskey	Marsh Rd.

Brush & Grass fires	29
Building fires	11
Motor vehicle fires	8
Dump fires	2
Chimney fires	2
Rubbish fires	2
Miscellaneous fires	5
Total	59

#### OTHER SERVICE CALLS

<u>Date</u>	<u>Type of Call</u>	<u>Property Owner</u>	<u>Location</u>
Jan. 11	Electrical mal-function	Paul Fisher, Jr.	Gumpus Hill Rd.
12	Frozen water pipes	Raymond Condon	Crestwood Circle
Apr. 19	Washing highway after accident	---	Mammoth Rd.
June 9	Checking 4 lightning strikes		2 Nancy Ave., 1 Wellesley Dr. & 1 Willow St.
28	Assisting, Dracut house fire	Franklin Fox	Marsh Hill, Dracut
July 9	Wetting down town dump	Stanley Roketenetz	Simpson Mill Rd.
14	Wetting down town dump	Stanley Roketenetz	Simpson Mill Rd.
Sept. 1	Wetting down town dump	Stanley Roketenetz	Simpson Mill Rd.
7	Washing highway after accident	---	Windham Rd.
Oct. 7	Standby duty for highway dept. burning A. Harris' barn		Gage Hill & Ledge Rds.
9	Overheated water pump	Harvey Foss	Robert St.
13	Wetting down burned car	---	Jericho Rd.

RICHARD C. MANSFIELD  
Fire Chief & State Fire Warden

#### FIRE DEPARTMENT PAYROLL

Orie Allen	\$ 3.00	Charles Bouchard	\$ 3.00
Robert Anderson, Jr.	1.50	Kenneth Boutwell	3.00
Daniel Atwood	194.00	Nathan Boutwell	11.50
Frank Atwood	122.40	Ralph Boutwell	9.35
Jonathan Atwood	3.00	Miles J. Cares	82.75
Herbert Atwood	89.70	Frank Carleton	35.75
Willis Atwood	131.35	James Constantin	9.75
Arnold Balcom	90.55	Gary Corbin	13.50
Graham Balcom	36.75	Patrick Corbin	3.00
Wayne Bariteau	1.50	Russell Corbin	42.75
Robert Bergeron	1.50	Roy Cowdry	41.10

Francis Croteau	6.00	Richard Mansfield	239.65
Herbert Currier	45.75	Hubert Mason	2.25
Richard Derby	130.10	Frank Melanson	34.90
Robert Edwards	8.10	Richardson Melanson	123.30
Robert Fletcher	66.15	William Melanson	86.15
David Foisie	1.50	Donald Morse	7.50
Frank Forrest	20.00	Kenneth Perigny	3.00
George Garland	6.75	Leonard Philbrick	3.00
Ralph Gillis	1.50	Hugh Porter	66.90
Gary Goodwin	3.00	Lorin Raymond, Jr.	66.55
James Greenwood	89.40	Lorin Raymond, Sr.	101.20
Albert Hirsch	6.00	Herbert Richardson	3.75
Robert Hirsch	57.55	Herbert Richardson, Jr.	3.00
Charles Hobbs	197.10	Robert Robb	18.30
Charles Hobbs III	140.20	Gordon Robinson	3.00
Robert Hobbs	3.00	Roger Robinson	57.50
Brian Holt	3.00	Roger Rooks	1.50
James Holt, Jr.	10.50	Robert Shirer	9.75
Robert Holt	3.00	Roy Silloway	60.20
Alton Hodgman	10.60	David Slater	139.85
Sanford Horskin	3.00	George Spaulding	1.50
Timothy Ivers	2.25	Stephen Straughan	192.45
Edmund Lapoint	95.25	Arthur Surprenant	9.75
Norman Lawrence	4.50	Dennis Tessier	3.00
Norman Lawrence, Jr.	3.00	Charles W. Therriault	59.10
Russell Leonard	40.10	David Tuttle	20.90
Frederick Mansfield	315.05		
			<hr/>
			\$3,521.00



## POLICE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my annual report of the activities of the Pelham Police Department from January 1, 1968 through December 31, 1968.

This 1968 report shows a noticeable increase in all activities, criminal, motor vehicle and otherwise. Several juveniles were investigated by this department for various offenses, and matters disposed of without formal court action. This was accomplished mostly by the cooperation of the parents involved.

We have also seen an enormous increase in population during the past year. According to a statistical report made by the New Hampshire Municipal Association, Pelham has grown 99.6% in eight years (2,595 more people). Pelham is second highest in comparable rate in Hillsborough County! With this growth, the town demands an intensification of work by the police department. I have requested a sum of money so that a man may be on duty at the station on the weekends, preferably 8 hours per day. The Budget Committee felt that we could begin with 4 hours per day. During the weekends, many calls are handled. Persons come to the station requesting information, needing assistance, and then there are those calls which are emergencies. I still feel that in order for this to be beneficial, we need the eight hour coverage. Calls are handled all day, not just between the hours of 10 and 2.

We are not requesting additional help on the 1969 budget, as we are fully aware of the needs of all departments in the town. This is also the reason I have discarded the idea of a suitable medical/hospitalization plan for our regular officers. However, our 1970 budget will include a request for an additional officer.

It had been requested by both Budget Committee and Selectmen last year, that I propose a pay scale. The Budget Committee reduced it, but I would like to point out that the figures which I compared were last year's, so we are still out of line in comparison with towns of our size in the area. There was some question about a couple of these towns being little cities. The towns in question do project a small city image, but in area the business districts measure no more than a quarter of a mile from end to end. Beyond those points, it is wide open country. If our businesses were in a congested area, we also would give off the impression of a small city. We have about 100 places of business in town, 40 of these establishments are located on Rte. 38, between the state line and the traffic light. The doors of all these must be checked nightly. In doing this survey, I contacted Chiefs of the various towns and in comparing the figures in our logs, I find that Pelham is slightly higher. Possibly because we are a border town. We had an increase of 900 calls over last year's.

I have asked for a raise for the Special Officers. The present rate is \$1.70 an hour and I am asking for \$2.00. I don't feel that this is too much when towns right next to us are receiving \$2.50 an hour. We must also consider that these men have to buy their own uniforms and equipment. The Budget Committee deleted the increase so as to let the townspeople either approve or disapprove. I have also asked for money to refinish the interior of our present station to make it more presentable. If the money is available, I feel sure we can get the Officers to do the work.

Our newest Regular Police Officer, Wayne Bariteau, attended the State Police Training School for three weeks during May. This school was conducted at the National Guard Armory in Concord, N.H. Presently some of our Officers are attending a Police School in Pepperell, Mass.

We received the new 1968 Police Cruiser, as authorized by Town Meeting in March. It has given us satisfactory performance. Many additional miles are being recorded due to the growth of our town and expansion into rural areas. It has served the town when our other cruiser has been out of town, etc. One example is the need for the second vehicle while a search was being conducted for the recent missing airplane.

I would like again to thank the Police Relief Association for their generous gifts to the Police Department during the year. The Association has completely equipped the new cruiser with its needed accessories, including a Motorola Motrac transistor radio valued at \$950. This unit is never shut off and requires less repairs. The dome light and siren are also part of their gift to the town. Our present radio system in the other cruiser should be replaced.

Once again, I wish to respectfully submit my urgent request for a new Public Safety Building, to house both Police and Fire Department. Both departments are operating in extremely cramped quarters. I stress the importance of a new building for both departments or a separate building for each as soon as possible.

In conclusion, I would like to thank the citizens of Pelham and all branches of Town Government for the cooperation extended to this department. I have enjoyed an excellent working relationship with the Board of Selectmen.

Respectfully submitted,

RALPH S. BOUTWELL  
Chief of Police

The Following is the Number and Types of Calls Attended in 1968:

Miscellaneous Calls - 1968

Miscellaneous Assistance	2,495	Money Transfers to Banks (town, school, liquor store & business)	656
Ambulance	35	Doors Found Open	48
Resuscitator Calls	14	Windows Found Open	59
Reports of Power Failure	13	Breaks Reported	38
Dog Complaints	294	Malicious Damage	52
Dog Bites Reported	44	Houses Checked (vacationing)	119
Deer killed by Dog	1	Prowlers Reported	20
Assistance to other P. D. 's	284	Assistance to Motorist	23
Assistance by other P. D. 's	83	Holdup	1
Cruiser Trips to Hospitals	42	Security Alarms Answered	15
School Calls	42	Missing Persons	11
Fire Calls	31	Runaway Returned	1
Telephone - No Answer	27	Minors - Alcoholic Beverages	6
Obscene Calls Reported	10	Rumble	1
Road Complaints	28	Indecent Exposure	1
Stolen Property Reported (cases)	40	Trips to County Jail	2
Property Recovered (cases)	9	Trips to State Hospital	2
Cars Recovered (stolen)	11	Domestic	31
Motor Vehicle Warnings	80	Medical Examiner	3
Summons Issued	162	Homicide	1
Defective Equipment Tags	12	Assaults	3

Total Number of Accidents were - 106

Hit-n-Run	6	Car and Bus	2
Car and Pole	11	Car and Bike	1
Car and Car	38	Car and Motorcycle	2
Car and Truck	3	Car and Tree	12
Car and Fence	1	Car and Deer	1
Car and Ditch	28		

### Special Police Payroll

Daniel Atwood	\$ 6.80	C. Warren Herbert	\$ 44.20
Willis Atwood	520.20	Gottfried Herkomer	69.70
Wayne Bariteau	814.30	Arthur Hilbert	98.60
Thomas Boland	71.40	Michael Kopacz	452.20
Roland Boucher	158.10	Louis Malburne	13.60
Frank Carleton	788.80	Frederick Manty	125.80
Russell Corbin	345.10	Maurice Nantel	15.30
David Curran	5.10	Stewart Nash	188.70
Ralph Daley	10.20	John Newcomb	632.40
Raymond Dupuis	18.70	Herbert Richardson	185.30
Bernard Flanders	229.50	Roy Silloway	117.30
Frank Foisie	564.40	David Tuttle	195.50
Arthur Greenwood, Jr.	88.40	Charles Yerger	39.10
Arthur Hanlon	17.00	Alton Hodgman	589.90
			<u>\$6,405.60</u>

### Race Traffic Payroll

Willis Atwood	\$ 22.00	Arthur Hanlon	\$ 18.00
Wayne Bariteau	81.00	Gottfried Herkomer	26.00
Thomas Boland	31.00	C. Warren Herbert	36.00
Roland Boucher	156.00	Michael Kopacz	9.00
Frank Carleton	111.00	John Newcomb	36.00
Russell Corbin	36.00	Herbert Richardson	512.00
			<u>\$1,074.00</u>

# MUNICIPAL COURT

Cases handled in Pelham Municipal Court  
Year ending December 31, 1968

Operating motorcycle without face or eye protection	8
Possession of beer by minor	1
Operating unregistered boat	1
Operating motor boat without fire extinguisher	1
Operating motor boat without life preservers	1
Operating motorcycle without proper license	2
Misuse of license plates	2
Failure to keep to right of right of way	1
Transporting loaded gun	1
Murder	1
Illegal possession of beer	1
Abandoning vehicle on road	1
Unreasonable speed	1
Sale of beer to a minor	1
Operating to endanger	1
Unnecessary noise	1
Operating without headlights	1
Leaving scene of an accident	2
Operating unregistered vehicle	22
Drunkenness	4
Driving while intoxicated	3
Crossing yellow line	21
Operating without a license	12
Stop sign violation	33
Speeding	17
Operating without license in possession	2
Excessive noise	1
Driving after revocation of license	3
Illegal transportation of beer	2
Inadequate or defective equipment	15
Operating unregistered vehicle	7
Following too close	1
Failure to obey an officer	2
Failure to appear when summoned	3
No registration in possession	1
Assault and battery	2
Disturbing the peace with auto	2
Allowing improper person to operate	3
Hit and run personal injury	<u>2</u>

186

(Financial report shown in State Tax Commission Audit)

Respectfully submitted,

J. ALBERT LYNCH, Justice  
EDWIN M. HARTZ, Clerk



## CIVIL DEFENSE DIRECTOR'S REPORT

During 1968, classes sponsored by Civil Defense were conducted by David B. Tuttle, our Radiological Officer. The following personnel completed the course: Regular Officer, Wayne Bariteau; Special Officers, Lt. Alton Hodgman and Officer John Newcomb; Auxiliary Officers, Raymond Dupuis, Raymond Malburne, Stuart Nash and Mrs. Sue Dupuis; Mr. Ralph Guerin, Mr. George Mosson, Mr. Harry G. Nyman and yours truly. We have received two Shelter Monitoring Instrument Kits. They are designed to be used in Fallout shelters, and will supplement our 3 Fixed Radef Stations in Town.

Our two Fallout Shelters have been stocked with Emergency Rations and Medical Supplies for a two week period per designated shelter space. St. Patrick's Hall has 77 spaces and Memorial School 144. With a population of over 5,000 people, it is obvious that our shelter facilities are inadequate. Therefore, I urge everyone to support fallout protection in all future construction of public buildings in Pelham.

Our Communications Annex (RACES) meets every Tuesday evening to participate in a State-wide Radio Net. They receive and send messages pertaining to Civil Defense activities. We also participated in two State and Regional Communications Exercises designed to test a Communities Warning System. The messages were received via radio from C. D. headquarters in Concord, N. H., and by phone from the NAWHS station in Nashua.

The Auxiliary Police Annex continues to be very active in assisting the Regular Police where and whenever assistance is required, such as church duty, extra man in the cruiser, etc. During this past year, the Auxiliary Police and the Rescue truck assisted for the Fourth of July celebration and Trick or Treat and Halloween nights. On one occasion this year, at the request of Lt. Hodgman who was on regular duty, the Rescue truck, manned by Officer John Newcomb, was dispatched to an accident. With the use of the Porta-Power tool (donated by the Lion's Club) the vehicle was freed and shortly on its way. On another occasion, Officer Newcomb, manning the Rescue truck, assisted at a fire in North Pelham.

In addition to their regular monthly meetings, the Auxiliary Police have been scheduled to man the Rescue truck on Court nights and patrol the Town. This drill serves two purposes; it supplements for the cruiser, which can be tied up at the Town Hall, and it is a good exercise for both men and equipment.

On one of these patrols, they assisted a stranded motorist in foul weather who had a flat tire and no jack. On another occasion, at the request of a resident on Nashua Road, an Auxiliary assisted in the search for a downed aircraft in woods behind the resident's home.

Progress in improving the Rescue truck continues. Although it is operational, there is much work yet to be done. This past year, with Civil Defense funds, the Auxiliary purchased a new 115/230V 2500 Watt Portable Alternator, a 20 lb. Tri-class fire extinguisher and 12 Riot Guard Police Helmets. This year, our plans were to purchase a Resuscitator for the truck and a pair of portable radios, however, due to a \$500. cut in our C.D. budget request, it is doubtful that this goal will be achieved. Pelham's population is increasing rapidly and so will the need for emergency equipment. We should continue to support a program for the gradual build-up of our resources.

At this time, I would like to thank publicly Mr. Maurice Bisson of Pelham Hardware for his generous donation of three Sportsman lanterns, a sledge hammer, a shovel, 100 ft. of manilla rope and assorted hardware for use in the Rescue truck. Anyone desiring to make a contribution should contact the C. D. Director or Ralph Boutwell, Chief of Police.

We are in the process of establishing a Basic Emergency Operation Plan and Service Annexes in compliance with Chapter 107 of the N. H. Civil Defense Act. The Annexes are: Warning, Fire, Increased Readiness, Communications, Radiological Defense, Welfare, Police, Rescue, Shelter, Supply, Engineering, Transportation, Health-Medical and Public Information. When completed and approved by the Board of Selectmen, it will become our Official Plan for future emergencies. The biggest problem in implementing such a plan is finding enough people who are willing and able to donate their talents and efforts in C. D. Any citizen interested in our Civil Defense activities and who wish to participate are urged to contact me at once.

As your new C. D. Director, I wish to extend my sincere thanks to all for the assistance and cooperation received during my first year. With your continued support, our Civil Defense Program will flourish and benefit everyone.

Respectfully submitted,

MAURICE E. NANTEL, C. D. Director  
JOHN E. NEWCOMB, Deputy Director

## LIBRARY TRUSTEES' REPORT

In keeping with the growing needs of the town for library service, particularly to the school children of both elementary and high school level, open hours were extended to include Saturday morning during the school year. If approval is gained at the annual Town Meeting, we propose to be open an additional two hours a week in 1969.

During the latter part of the past year, an order was placed for book stacks to replace all existing wooden stacks in the rear room. Delivery is expected early in 1969.

Open hours for the Library now are as follows:

MONDAY	2 - 5, 7 - 9 P. M.
TUESDAY	7 - 9 P. M.
WEDNESDAY	2 - 5, 7 - 9 P. M.
THURSDAY	7 - 9 P. M.
SATURDAY	10 - 12 A. M. during school year.

Respectfully submitted,

PETER D. BLACK, Chairman  
RICHARD W. DERBY, Secretary  
DOROTHY A. HARDY, Treasurer

# PELHAM PUBLIC LIBRARY

## LIBRARY CIRCULATION FOR THE YEAR OF 1968

Town Books	17,777
Bookmobile Books	3,565
State Library Special Requests	201

A summer reading program was instituted for any interested child. The child was given a special clown book mark, and a blank was furnished in order to list the fifteen books that were to be read. The children chose their own books. A small party was held in August, and clown decorated diplomas and pins were awarded to the graduates.

A story hour series was held both Spring and Fall. Twenty-four colorful carpet samples were donated by a generous citizen. The children used them as cushions, while sitting on the floor, listening to the story.

Again a state-grant-in-aid of \$100.00 was awarded. It was used toward the purchase of the Encyclopedia Britannica.

Donations of books, hard cover and paperbacks, and magazines have been accepted throughout the year.

Our three scrapbooks of town news from local newspapers has grown and patrons have shown an interest in Pelham's current history.

The local public schools have been making regular trips to the library starting in the late fall. Books are selected - then the new visitors receive a short history of the library. On later visits, the children have a short story-telling session.

Early in the fall, our local kindergarten brought their classes for their annual field trip to the library.

Parochial school sisters have checked our selection, and teachers make monthly withdrawals. We received a donation of records for the first time from a major record company. Some are seconds, but patrons may obtain many hours of listening pleasure.

A ten week Spring course was given at Durham on Public Library Administration to which I attended.

This report closing with a hope for continued and improved library service to the community.

Respectfully submitted,

DORIS PARKER  
Librarian



## ANNUAL REPORT OF PELHAM RECREATION COMMISSION

It is with pleasure I submit the annual report of the Recreation Commission.

Henry Goyette and Maurice Picard became Commissioners with the leaving of James Fenton and Mrs. Thelma Boutwell. We wish to recognize this year of service by these citizens in their long-standing interest for the recreation needs of Pelham.

In the year 1968, established programs were continued and expanded; new programs were initiated. We faced such problems as coordinating the few recreation facilities in town. Cooperation with the School Board resulted in use of school grounds and buildings for most activities; a written policy on this use for the Summer Program accomplished a mutual understanding of responsibilities.

Little League program was greatly expanded. In view of the large number of participating boys, and an expected increase next year, the Commission is recommending that the Recreation Director begin work April 1 to supervise the L.L. program, develop a farm system, and be responsible for developing individual and team skill and participation through use of such special equipment as a batting tee, and planning clinics.

Swimming program more than doubled this year. Classes were held the last two weeks of June at Beaver Country Day Camp. We appreciate the generous loan of swimming facilities over the years. We recognize the support by the Police Relief Association of the swimming program. We hope to increase this program through this type of support and through trained volunteer Pelham citizens to assist instructors.

The total Summer Recreation Program was initiated this year. The Director's Report, as well as that of the Arts and Crafts Instructor, are submitted separately. We know from this first season, we need more adult personnel trained in working with young people. Our high school students did a commendable job, but in a program of several weeks, more adult coverage is needed because of the large number of young participants. We, therefore, recommend an assistant director for next year, possibly to help expand the swimming program, and to develop more programs of interest to our girls.

Arrangements for golf lessons were made with our local club, Pine Valley Golf Club. Ski lessons were again arranged with the Methuen Ski School. An increased response this year of both adults and young people indicates the interest in this program.

A square dance class was initiated with caller Jim McDowell. An enthusiastic group have continued the class weekly, organized the Pelham Partners, and have a program of square dance events initiated from Pelham. We hope to continue this square dance opportunity to adults and young people.

Again this year, a skating rink has been sponsored by the Commission and maintained by Lions Club members. The enjoyment of this facility is known to all. We appreciate this service by the Lions Club.

Contact has been made with the Nashua Gardens - an enclosed skating rink. Here the Greater Nashua Youth Hockey Association is organized. Figure skating classes are also held here. We plan to keep in touch with this new facility in our area.

Our boys again participated in the Pass, Punt and Kick Football contest held in Nashua. They were well received and brought the major portion of trophies home to Pelham.

A Ski and Skate Sale was held for the first time. This proved to be of great service to many Pelham residents, as well as Windham. Buyers came from Salem and Andover, too. After expenses, the profits bought brooms and scrapers to use in maintaining the skating rink ice.

The Commission has established a recreation program which is just beginning to scratch the surface of what can be done, and should be done, in this fast-growing community. Figures indicate that 1/2 of our population is under 19 years of age; the building of new homes is evident. Our programs are for NOW, but what and where in the future?

The Commission recognizes the immediate need for a comprehensive recreation study. The days of community-school recreation planning are here; this type of study would assist the School Board and its study committees. This study should involve the Planning Board, the Conservation Commission and the Recreation Commission under Town government. We urge you as a Pelham resident, to recognize and support this community need.

Time, labor and materials have been generously given by many to supplement our programs; we thank all for interest and help. In Pelham's interest, I present this report.

Members: RICHARD DERBY  
ANTHONY OLIVER  
HENRY GOYETTE  
MAURICE PICARD  
MARGERY NICKERSON

Respectfully submitted,  
MARGERY W. NICKERSON (Mrs. Albert M.)  
Chairman



## REPORT OF SUMMER RECREATION DIRECTOR

It is my pleasure to submit my first report as Director of Summer Recreation for the Town of Pelham.

### PURPOSE

The purpose of the summer recreation program was to provide anyone from the elementary age child to adults a variety of activities in which to participate during their leisure hours. The Sherburne School Gymnasium, and two adjacent classrooms, served as the summer recreation center. The total attendance for all summer activities was 8,056.

### PROGRAM

The '68 summer program was officially started with the opening game of the Little League in May. A total of 125 boys participated in the six team league, all under Recreation Commission supervision.

A two week Swimming Program was conducted at Beaver Country Day Camp. Miss Jane Burton, as head instructor, with her staff of paid instructors and volunteers, guided 175 boys and girls to receiving certificates for completing various skills. This, too, was under Recreation Commission supervision.

Opening days for Summer Playground program was supported by 275 registrants from grades 2 - 8. Activities available were: arts and crafts, story hour, playground activities, gymnastics, archery, junior softball, girls' softball, mini and junior boys' basketball, and Babe Ruth baseball. Little Leaguers had a trip to Fenway Park. Other excursions were made to Canobie Lake Park, Pleasure Island and Benson's Animal Farm.

An adult evening program featured a men's six team slow-pitch softball league comprising many local organizations. A homemakers' softball league was also organized.

I felt a great deal was accomplished in the short time the program has been in service. The coordination of activities was made possible through the cooperation of the School Board, with Donald Brock as Chairman, and the Recreation Commission, under the Chairmanship of Mrs. Margery Nickerson. The total accomplished program would not have been possible without the assistance of high school students and community responsive adults, totalling 82 in number.

### FUTURE

For a well-rounded, comprehensive community recreation program, it is hoped that during '69-70 we will have an opportunity to implement an in-depth study of the future recreational needs of Pelham. In order to obtain any Federal, State or private grants to aid in development of parks, playgrounds and other related activities, it is necessary to submit a comprehensive community park and recreation plan. The results of this study will allow us to evaluate our present level of development, and provide a better opportunity to utilize the total resources of the community.

In closing, I wish to thank members of the Recreation Commission and the School Board, and the dedicated staff of volunteers for their support and cooperation so freely and generously given this past summer.

Respectfully submitted,

JOHN A. DUCLOS

Director of Summer Recreation

## 1968 SUMMER ARTS AND CRAFTS PROGRAM REPORT

The program commenced on June 19, with a total enrollment of 150 children, ranging from 7 - 12. Two classes were held daily. Varying projects with different stresses were taught to the two age groups.

The aims of the program were three-fold: 1. To expose the children to a variety of art media, teaching them to skillfully explore the many possibilities of achieving pleasing effects. 2. To present the children many opportunities for creative experimentation after a brief study of the elements of art, namely; texture, color, form, pattern, and line. 3. An appreciation of some of the fine art work that is around them. These aims, as stated, are only preliminary to the lesson of teaching the child to SEE not just to LOOK AT his surroundings.

The program was climaxed with a display of the children's work in the Congregational Church on Old Home Day, August 10. At this time, over 250 people viewed the display.

Evaluating the program as an overwhelming success, I respectfully submit this report.

MRS. BARBARA KARNER  
Arts and Crafts Instructor

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REPORT OF  
TRUST FUNDS

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# REPORT OF THE TRUST FUNDS

Date of Creation	Name of Trust Fund (Purpose - Cemetery) (Common Trust A Inv.)	Balance Beginning Year	New Funds Created	Income			Balance End Year
				Balance Beginning Year	Income During Year	Expended During Year	
8-15-47	Atwood, Daniel	\$ 100.00	\$ 216.07	\$ 10.12	\$ 13.13	\$ 10.12	\$ 13.13
5- 6-54	Atwood, Daniel P.	100.00	216.07	10.12	13.13	10.12	13.13
5- 6-54	Atwood, Gen. Joshua	100.00	216.07	10.12	13.13	10.12	13.13
10- 7-43	Atwood, Jonathan M.	100.00	216.07	10.12	13.13	10.12	13.13
5- 1-97	Barker, Solomon	100.00	216.07	10.12	13.13	10.12	13.13
8-29-56	Barr, Ellen L.	200.00	432.15	20.22	26.18	20.22	26.18
3-14-49	Bassett, Franklin	200.00	432.15	20.22	26.18	20.22	26.18
8-13-48	Bassett, Fred	200.00	432.15	20.22	26.18	20.22	26.18
5-30-19	Batchelder, Adolph	50.00	108.04	4.74	6.54	4.74	6.54
8-10-10	Bayley, John	100.00	216.07	10.12	13.13	10.12	13.13
4-21-60	Beauchesne, Norbert	150.00	324.12	15.19	19.64	15.19	19.64
7-29-39	Berube, John	100.00	216.07	10.12	13.13	10.12	13.13
5-30-51	Bigelow, Berniece	150.00	324.12	15.19	19.64	15.19	19.64
5-20-42	Blodgett-Eastman	100.00	216.07	10.12	13.13	10.12	13.13
9- 9-00	Boardman, Calvin	50.00	108.04	5.08	6.54	5.08	6.54
9- 2-38	Brown, Hiram C.	100.00	216.07	10.12	13.13	10.12	13.13
12-10-26	Burns, Nancy J.	50.00	108.04	5.08	6.54	5.08	6.54
9- 1-59	Burt, Milton	200.00	432.15	20.22	26.18	20.22	26.18
4-15-25	Butler, Abbie F.	50.00	108.04	5.08	6.54	5.08	6.54
5-14-24	Butler, Dianne O.	100.00	216.07	10.12	13.13	10.12	13.13
7-31-56	Butler, Russell D.	200.00	432.15	20.22	26.18	20.22	26.18
5-25-39	Butler, William G.	100.00	216.07	10.12	13.13	10.12	13.13
6-25-12	Buttrick, Isaac	100.00	216.07	10.12	13.13	10.12	13.13
5-25-24	Carleton, Amelia	100.00	216.07	10.12	13.13	10.12	13.13
6- 6-38	Carter, Charles H.	100.00	216.07	10.12	13.13	10.12	13.13
4- 4-49	Christian, Samuel	100.00	216.07	10.12	13.13	10.12	13.13
8-31-28	Clarke, James W.	200.00	432.15	20.22	26.18	20.22	26.18
10-25-22	Cloyd, Amanda	100.00	216.07	10.12	13.13	10.12	13.13
7-23-18	Coburn, Capt. Gilbert	100.00	216.07	10.12	13.13	10.12	13.13
1-27-08	Coburn, Jephtha	100.00	216.07	10.12	13.13	10.12	13.13
6-25-22	Colburn, Charles W.	100.00	216.07	10.12	13.13	10.12	13.13
1-10-57	Colman, John N.	100.00	216.07	10.12	13.13	10.12	13.13
9- 5-46	Cundall, Annie Lyon	200.00	432.15	20.22	26.18	20.22	26.18
5- 6-54	Currier, Henry M.	100.00	216.07	10.12	13.13	10.12	13.13
5- 3-19	Cutter, Mrs. A. H.	100.00	216.07	10.12	13.13	10.12	13.13
10-25-22	Cutter, Charles H.	200.00	432.15	20.22	26.18	20.22	26.18
12- 4-25	Cutter, Fred A.	100.00	216.07	10.12	13.13	10.12	13.13
6- 1-37	Day, Birge C.	100.00	216.07	10.12	13.13	10.12	13.13
3-15-29	Doherty, John	100.00	216.07	10.12	13.13	10.12	13.13
6- 2-41	Dutton, Louella Hobbs	150.00	324.12	15.19	19.64	15.19	19.64
5-23-28	Foss-Coburn	200.00	432.15	20.22	26.18	20.22	26.18
6-30-56	Foster, James A.	200.00	432.15	20.22	26.18	20.22	26.18
6- 3-35	Fox, A. E. & C. W.	100.00	216.07	10.12	13.13	10.12	13.13
1-25-23	Fox, D. S. & R. S.	100.00	216.07	10.12	13.13	10.12	13.13
6- 5-29	Fox, Darius L.	100.00	216.07	10.12	13.13	10.12	13.13
1- 8-47	Fox, Franklin P.	300.00	648.22	30.31	39.39	30.31	39.39
6- 5-39	Fox, Harry M.	100.00	216.07	10.12	13.13	10.12	13.13
2- 5-53	Fox, Nellie L.	100.00	216.07	10.12	13.13	10.12	13.13



6- 3-57	Freeman-Wilbur	100.00	216.07	10.12	13.13	10.12	13.13
5- 7-97	Frost-Skinner	50.00	108.04	5.08	6.54	5.08	6.54
2-15-15	Gage, Albert S.	100.00	216.07	10.12	13.13	10.12	13.13
2-15-17	Gage, Arthur N.	150.00	324.12	15.19	19.64	15.19	19.64
12- 4-25	Gage, Daniel	100.00	216.07	10.12	13.13	10.12	13.13
12- 5-09	Gage, Daniel T.	47.50	102.63	4.81	6.25	4.81	6.25
10-15-12	Gage, Joseph	100.00	216.07	10.12	13.13	10.12	13.13
5-11-26	Gage, Joseph B.	100.00	216.07	10.12	13.13	10.12	13.13
4-15-25	Gage, Samuel K.	200.00	432.15	20.22	26.18	20.22	26.18
6- 3-35	Gemmell-Cheney	100.00	216.07	10.12	13.13	10.12	13.13
1- 4-15	Gibson-Mitchell	100.00	216.07	10.12	13.13	10.12	13.13
2-15-09	Gorrall, Edward W.	95.00	205.27	9.65	12.43	9.65	12.43
2-28-18	Gould, David M.	100.00	216.07	10.12	13.13	10.12	13.13
5- 8-49	Greeley, Arthur W.	100.00	216.07	10.12	13.13	10.12	13.13
4-21-53	Greeley, Fred W.	100.00	216.07	10.12	13.13	10.12	13.13
5- 3-08	Griffin, Bros.	50.00	108.04	5.08	6.54	5.08	6.54
3- 1-18	Griffin, Mrs. James R.	100.00	216.07	10.12	13.13	10.12	13.13
9-28-45	Grondin, Jennie	150.00	324.12	15.19	19.64	15.19	19.64
1- 4-26	Hamblett, Charles A.	50.00	108.04	5.08	6.54	5.08	6.54
12- 8-47	Hardy, Charles M.	100.00	216.07	10.12	13.13	10.12	13.13
7-15-11	Harlow-Runnells	100.00	216.07	10.12	13.13	10.12	13.13
11-21-41	Harris, John D.	150.00	324.12	15.19	19.64	15.19	19.64
1- 3-18	Harris, Mrs. H. A.	100.00	216.07	10.12	13.13	10.12	13.13
5- 2-39	Hennessey, Laura	50.00	108.04	5.08	6.54	5.08	6.54
12-15-60	Herbert, Charles & Frances	100.00	216.07	10.12	13.13	10.12	13.13
10-27-36	Hillman, Richard B.	100.00	216.07	10.12	13.13	10.12	13.13
7-18-31	Hobbs-Dutton	100.00	216.07	10.12	13.13	10.12	13.13
4-15-27	Hobbs, James M.	100.00	216.07	10.12	13.13	10.12	13.13
6- 7-41	Hobbs, Sherman	200.00	432.15	20.22	26.18	20.22	26.18
4- 7-55	Horskin, Sanford & Anna	150.00	324.12	15.19	19.64	15.19	19.64
7-30-37	Hubley-Seavey	100.00	216.07	10.12	13.13	10.12	13.13
9-21-41	Hyde-Proper	50.00	108.04	5.08	6.54	5.08	6.54
8-15-38	Jackman, Agnes M.	150.00	324.12	15.19	19.64	15.19	19.64
11- 2-38	Jackman, Noah	50.00	108.04	5.08	6.54	5.08	6.54
7- 1-98	Jackson, May J.	50.00	108.04	5.08	6.54	5.08	6.54
10-15-41	Johnson, Ida M.	150.00	324.12	15.19	19.64	15.19	19.64
11-26-37	Jones, Mabel H.	50.00	108.04	5.08	6.54	5.08	6.54
7- 8-31	Kelley, Samuel	100.00	216.07	10.12	13.13	10.12	13.13
9- 1-55	Kelley, Samuel	100.00	216.07	10.12	13.13	10.12	13.13
6- 8-44	Kent, Carrie E.	75.00	162.06	7.51	9.83	7.51	9.83
5- 3-19	Keyes, Mary J.	50.00	108.04	5.08	6.54	5.08	6.54
10- 5-44	Kittredge, Abner	50.00	108.04	5.08	6.54	5.08	6.54
8- 8-47	Lane, Frank H.	200.00	432.15	20.22	26.18	20.22	26.18
9-12-41	Lewis, Guy A.	100.00	216.07	10.12	13.13	10.12	13.13
10-25-32	Lovell, Charles H.	50.00	108.04	5.08	6.54	5.08	6.54
3-18-33	Lyons, Mary A.	150.00	324.12	15.19	19.64	15.19	19.64
4-15-24	Marsh, Ella Atwood	100.00	216.07	10.12	13.13	10.12	13.13
5-23-18	Marsh, Enoch M.	100.00	216.07	10.12	13.13	10.12	13.13
5- 6-33	Marsh, John H.	200.00	432.15	20.22	26.18	20.22	26.18
2- 5-09	Marsh, Matilda J.	100.00	216.07	10.12	13.13	10.12	13.13
7- 1-08	Marshall, Daniel	100.00	216.07	10.12	13.13	10.12	13.13
1-25-23	Marshall, Isaac	100.00	216.07	10.12	13.13	10.12	13.13
12- 3-59	McCann, Thomas A.	100.00	216.07	10.12	13.13	10.12	13.13
8-15-36	McClure, Mary E.	200.00	432.15	20.22	26.18	20.22	26.18
5-28-28	Merrill, Hannah J.	50.00	108.04	5.08	6.54	5.08	6.54

5- 1-26	Moore, Edith Johnson	100.00	216.07	10.12	13.13	10.12	13.13
8-15-24	Moore, Nathaniel	100.00	216.07	10.12	13.13	10.12	13.13
8-15-24	Moore, Orton	100.00	216.07	10.12	13.13	10.12	13.13
8-22-55	Muldoon, Clarence & George	200.00	432.15	20.22	26.18	20.22	26.18
1-20-43	Palmer, Samuel B.	100.00	216.07	10.12	13.13	10.12	13.13
2-15-17	Proctor, Sarah	100.00	216.07	10.12	13.13	10.12	13.13
5-28-59	Raymond, John & Marion	100.00	216.07	10.12	13.13	10.12	13.13
8-15-15	Richardson, B. F.	100.00	216.07	10.12	13.13	10.12	13.13
8-20-29	Richardson, Clarence W.	50.00	108.04	5.08	6.54	5.08	6.54
10-18-46	Richardson, Eli E.	150.00	324.12	15.19	19.64	15.19	19.64
9-22-44	Richardson, Geo. E.	200.00	432.15	20.22	26.18	20.22	26.18
7-23-31	Richardson, Orlando	50.00	108.04	5.08	6.54	5.08	6.54
2- 6-30	Richardson, James	200.00	432.15	20.22	26.18	20.22	26.18
7-23-21	Richardson, Russell	50.00	108.04	5.08	6.54	5.08	6.54
6-23-21	Richardson-Hughes	100.00	216.07	10.12	13.13	10.12	13.13
10-31-38	Ross, M. Helen Foss	150.00	324.12	15.19	19.64	15.19	19.64
4- 1-46	Scott, Charles E.	150.00	324.12	15.19	19.64	15.19	19.64
4-15-30	Scruton, Mrs. G. L.	50.00	108.04	5.08	6.54	5.08	6.54
5- 3-49	Seavey, Charles L.	100.00	216.07	10.12	13.13	10.12	13.13
8- 3-98	Seaman, Elmer E.	100.00	216.07	10.12	13.13	10.12	13.13
2- 5-07	Shufelt, Geo. A.	100.00	216.07	10.12	13.13	10.12	13.13
2-15-09	Shufelt, Mrs. Geo. A.	500.00	1,080.76	50.50	65.69	50.50	65.69
5- 6-23	Simpson, Dwelley E.	100.00	216.07	10.12	13.13	10.12	13.13
5-28-18	Sleeper, Ida C.	50.00	108.04	5.08	6.54	5.08	6.54
8- 3-98	Spear, Betsey G.	150.00	324.12	15.19	19.64	15.19	19.64
6- 5-36	Spear, Charles W.	200.00	432.15	20.22	26.18	20.22	26.18
12-14-43	Spear, Edith N.	50.00	108.04	5.08	6.54	5.08	6.54
10-25-26	Stickney, Charles W.	100.00	216.07	10.12	13.13	10.12	13.13
11-10-10	Stickney-Spofford	200.00	432.15	20.22	26.18	20.22	26.18
8-15-38	Stowell, Alfred L.	100.00	216.07	10.12	13.13	10.12	13.13
9-15-12	Swan, Elizabeth W.	100.00	216.07	10.12	13.13	10.12	13.13
1-30-36	Tenney, Charles W.	100.00	216.07	10.12	13.13	10.12	13.13
7- 7-43	Titcomb, Isaac	100.00	216.07	10.12	13.13	10.12	13.13
7- 2-40	Titcomb, James O.	150.00	324.12	15.19	19.64	15.19	19.64
3-25-23	Titcomb, Wm. M.	100.00	216.07	10.12	13.13	10.12	13.13
8-15-12	Tyler, Milton J.	100.00	216.07	10.12	13.13	10.12	13.13
8-15-12	Tyler, Joseph	100.00	216.07	10.12	13.13	10.12	13.13
6- 1-17	Watt, Lillie E.	100.00	216.07	10.12	13.13	10.12	13.13
6-15-36	Webster, Burt G.	100.00	216.07	10.12	13.13	10.12	13.13
4-15-30	Webster, Mark H.	100.00	216.07	10.12	13.13	10.12	13.13
1-14-15	Wheeler, Charles	100.00	216.07	10.12	13.13	10.12	13.13
9- 9-22	White, Mrs. Charles W.	50.00	108.04	5.08	6.54	5.08	6.54
1-17-22	Wilson, Jesse	100.00	216.07	10.12	13.13	10.12	13.13
5- 6-54	Woodbury-Emerson	100.00	216.07	10.12	13.13	10.12	13.13
5- 6-54	Woodbury-Melbern	200.00	432.15	20.22	26.18	20.22	26.18
8-10-28	Woodbury, Herman W.	100.00	216.07	10.12	13.13	10.12	13.13
2-15-15	Woodman, J. N.	100.00	216.07	10.12	13.13	10.12	13.13
5-13-13	Wyman-Tyler	100.00	216.07	10.12	13.13	10.12	13.13
5-23-19	Young, Edward	100.00	216.07	10.12	13.13	10.12	13.13
	Undistributed Income from 1968				7.05		7.05
	Unrecorded Receipts			4.02		4.02	
TOTALS		\$17,437.50	\$37,634.97	\$1,766.67	\$2,277.83	\$1,766.67	\$2,277.83

Date of Creation	Name of Trust Fund (Purpose - Cemetery) (Common Tr. B Inv.)	Balance Beginning Year	New Funds Created	Balance End Year	Income			Balance End Year
					Balance Beginning Year	Income During Year	Expended During Year	
5- 1-68	Allard, Donald L.	\$	\$ 200.00	\$ 200.00	\$	\$ 4.51	\$	\$ 4.51
4-25-61	Atwood, Harry H.	200.00		200.00	9.94	6.64	9.94	6.64
3-19-63	Burrows, Edith	100.00		100.00	4.97	3.30	4.97	3.30
3-23-68	Carleton, Daniel G.		100.00	100.00		2.30		2.30
9- 9-65	Currier, Richard H.	100.00		100.00	4.97	3.30	4.97	3.30
4- 1-63	Dunn, Raymond & Jeanne	100.00		100.00	4.97	3.30	4.97	3.30
4-25-62	Garland, Frederick	200.00		200.00	9.94	6.64	9.94	6.64
11-21-61	Goddard, Charles G.	100.00		100.00	4.97	3.30	4.97	3.30
4-11-68	Goodwin, Edwin E. & Agnes E.		200.00	200.00		4.51		4.51
3- 4-63	Greenwood, Edward	100.00		100.00	4.97	3.30	4.97	3.30
3- 1-66	Harris, Geo. W. Sr.	175.00		175.00	8.68	5.87	8.68	5.87
6-15-64	Healey, Philip H.	100.00		100.00	4.97	3.30	4.97	3.30
12-30-63	Herkomer, Gottfried & Saimi	100.00		100.00	4.97	3.30	4.97	3.30
9-24-68	Hobbs, Charles W.		100.00	100.00				
9- 1-66	Hunt, Clifton E.	100.00		100.00	4.97	3.30	4.97	3.30
12-30-63	Jarosky, Adolph H.	100.00		100.00	4.97	3.30	4.97	3.30
3-23-65	Langworthy, Henry C.	100.00		100.00	4.97	3.30	4.97	3.30
4-11-68	McCann, Barnard		200.00	200.00		4.51		4.51
3-23-68	McCann, Thomas		100.00	100.00		2.30		2.30
2-25-63	Merrill, Paul R. & Bridget E.	200.00		200.00	9.94	6.64	9.94	6.64
11-23-63	Mills, Elizabeth	200.00		200.00	9.94	6.64	9.94	6.64
3-25-63	Nickerson, Lester E.	200.00		200.00	9.94	6.64	9.94	6.64
4-16-62	Paquette, Alpone	200.00		200.00	9.94	6.64	9.94	6.64
5- 1-68	Patenaude, Laura		100.00	100.00		2.20		2.20
10-25-64	Quigley, John	150.00		150.00	7.44	5.01	7.44	5.01
10-24-63	Regan, John & Mildred	200.00		200.00	9.94	6.64	9.94	6.64
7- 2-63	Stott, Thomas & Gladys	100.00		100.00	4.97	3.30	4.97	3.30
6- 2-64	Sylvia, Warren	100.00		100.00	4.97	3.30	4.97	3.30
11-15-68	Tallant, Albert A. & Mildred L.		100.00	100.00				
9- 1-63	Whitman, James M.	100.00		100.00	4.97	3.30	4.97	3.30
12- 1-63	Edwards, Harry L. Sr.	100.00		100.00	4.97		4.97	
	TOTALS	\$3,125.00	\$1,100.00	\$4,225.00	\$155.28	\$120.59	\$155.28	\$120.59



# REPORT OF THE COMMON TRUST FUND INVESTMENTS

No. of Shares or Other Units	HOW INVESTED DESCRIPTION OF INVESTMENT	Balance Beginning Year	PRINCIPAL Additions	
			Purchases	Capital Gains
	Library Fund			
1027	Puritan Fund	\$ 9,982.95	\$	\$
1672	National Securities - Dividend Series		9,998.56	
208	Putnam Fund		2,202.72	
	Nashua Trust Co. Sav. a/c 88392 (Prin.)	17.05		9.75
	Nashua Trust Co. Sav. a/c 88122 (Int.)			
	Total	\$10,000.00	\$12,201.28	\$
	Total All Common Trusts	\$50,759.97		
	Total Trust Funds Not Common	8,704.96		
	Grand Total All Trusts	\$59,464.93		
Date Created	Funds Not in Common Trust			
10-17-43	Currier, Henry M., Merrimack Farmers	\$ 100.00	\$	
9-16-57	Koehler-Cahill, Merchants Sav.	200.00		
10- 2-53	Raymond, Elmer & Alice, Merchants Sav.	225.00		
4-13-59	Capital Reserve (Fire) Amoskeag	6,179.96	2,607.21	
4-18-68	Capital Reserve (Rec.) Amoskeag		2,201.25	
	Mary L. Gage Fund, Amoskeag (Lib.)	1,000.00		
	Charles L. Seavey Fund, Sec. Nat'l Bank (Lib.)	1,000.00		
	Total	\$ 8,704.96	\$ 4,808.46	
	Trust Fund A			
1137	New England Fund	\$ 9,750.62	\$	\$ (8.16)
960	Broad Street Investment Fund	10,243.67		
585	Whitehall Fund	7,046.36		
1476	Puritan Fund	10,466.32		(7.16)
1940	National Securities - Income Series		11,865.60	(.06)
1007	Keystone Custom B-4		10,612.80	(9.77)
1117	Keystone Custom K-1		10,617.66	
	Nashua Trust Co. Sav. a/c 68137 (Prin.)	128.00		(16.07)
	Nashua Trust Co. Sav. a/c 67187 (Int.)			41.22
	Total Fund A	\$37,634.97	\$33,096.06	\$ -
	Trust Fund B			
477	Puritan Fund	\$ 1,564.39	\$	\$
	Putnam Fund - Income		4,832.01	
	Nashua Trust Co. Sav. a/c 85327 (Prin.)	1,560.61	1,100.00	(2,660.61)
	Amoskeag Sav. Bk. a/c 335930 (Prin.)		(2,454.01)	2,660.61
	Nashua Trust Co. Sav. a/c 85582 (Int.)			
	Total Fund B	\$ 3,125.00	\$ 3,478.00	\$ -



# TOWN WARRANT

## TOWN WARRANT

### THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Pelham in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified that the annual meeting of the Town of Pelham will take place on Tuesday, March 11, 1969 at 10:00 o'clock in the forenoon at the E. G. Sherburne School in said Pelham for the election of Town Officers, and to act upon the subjects listed below. The polls for the election of Town Officers at said place will be open on said date at 10:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

1. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, that is to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and to take action thereon.

2. To see if the Town will authorize the Selectmen, or a majority thereof, and the Town Treasurer to borrow necessary money in anticipation of taxes.

3. To see if the Town will vote to raise and appropriate the sum of \$1,099.25 as the Town's share of Town Road Aid, the State to contribute \$7,328.34 as the State's share, as provided by law. (Approved by the Budget Committee)

4. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to add to the Capital Reserve Fund, for the purpose of purchasing a fire truck, or take any other action relative thereto. (Approved by the Budget Committee)

5. To see if the Town will vote to commit the balance of the Fire Department appropriation to a Capital Reserve Fund, such fund to be used for the purchase of a fire truck.

6. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the purpose of assisting the Greater Salem Community Mental Health Association as permitted under New Hampshire Revised Statutes Annotated Chapter 126-B. (Approved by the Budget Committee)

7. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of aiding the Merrimack Valley Home Health Care Association as permitted under New Hampshire Revised Statutes Annotated Chapter 31, as amended. (Approved by the Budget Committee) (Submitted by petition)

8. To see if the Town will vote to become a member of a Nashua regional planning agency. This agency will have membership of at least two of the municipalities in the Nashua area. The objective of this agency will be to plan for and encourage regional planning analysis, provide consensus on major problems of regional concern and to assist in the effectuation of projects which extend beyond the boundaries of a particular Town.

The agency will have no jurisdiction over any matter of local affairs. It will be primarily advisory. Two members of the regional planning agency shall be from Pelham to be appointed by the Selectmen. A YES vote is in favor of joining the regional planning agency. (Submitted by petition)

9. To see if the Town will vote to appropriate the sum of \$ .15 per capita, or a total of \$780.00, to finance studies to be conducted by the regional planning agency. These monies will be used for financing planning studies which must be approved by the regional planning agency. These funds may be used in conjunction with other State and Federal funds available for planning purposes.

A vote on this article is contingent upon Town Meeting approval of the prior article.

A YES vote is in favor of appropriating a sum of money for the first year of operation of the regional planning agency. (Submitted by petition) (Approved by the Budget Committee)

10. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to engage the services of recognized professional persons or corporation to conduct a Park and Recreation Study, to prepare a Comprehensive Recreation Plan, and to present a written report to the Town, or take any other action relative thereto. (Submitted without recommendation of the Budget Committee)

11. To see if the Town will vote to authorize and direct the Selectmen to convey the land described in Book 409, page 306, Hillsborough County Registry of Deeds, consisting of 52 acres, more or less, on or near Hobbs Road, to the Pelham School District; said land to revert to the Town if not used for school construction.

12. To see if the Town will vote to appropriate the sum of six thousand dollars (\$6,000.00) to purchase a tract of land consisting of 3.5 acres on the westerly side of Marsh Road directly opposite Memorial School from the present owner and to appropriate the sum of four hundred dollars (\$400.00) to pay necessary closing costs, said land to be held for the future construction of a combination police and fire station. (Submitted by petition) (Without recommendation of the Budget Committee)

13. To see if the Town will vote to authorize the Selectmen to construct a combination police and fire station building and to appropriate the sum of \$59,000.00 for this purpose; and to raise the said sum of \$59,000.00 by the issuance of serial notes of the Town payable over a five-year period in equal annual principal amounts, at interest not to exceed 4-1/4 per cent per annum, pursuant to the provisions of the Municipal Finance Act, Chapter 33, Section 8 of the New Hampshire Revised Statutes Annotated, and to authorize the Selectmen and the Treasurer of the Town to negotiate said notes in the name of and on behalf of the Town, and any and all balances remaining after payment in full for said building shall revert to a capital reserve fund for the purchase of a fire truck and/or other major equipment for the Fire Department. (Submitted by petition) (Without recommendation of the Budget Committee)

14. To see if the Town will vote to authorize the Selectmen to appoint a committee of no less than seven persons to act as General Contractor and Supervisors of Construction for the proposed police/fire station, said committee to include at least one representative of the Pelham Police Relief Association and one representative of the Pelham Firemen's Relief Association, and to invest said committee with the authority to let sub-contracts, purchase materials, hire labor and equipment necessary for the construction of the facility, with all contracts or purchases exceeding \$200.00 subject to the review and approval of the Board of Selectmen, or take any other action relative thereto. (Submitted by petition)

15. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to set up a Capital Reserve Fund for the future construction of a combination fire house/police station building, or take any other action relative thereto. (Submitted by petition) (Approved by the Budget Committee)

16. To see if the Town will vote that on the expiration of the term of the highway agent elected at the annual meeting of the Town in 1969, the Selectmen be and hereby are authorized thereafter to appoint a highway agent in accordance with the provisions of Chapter 245 of the Revised Statutes Annotated, as amended.

17. To see if the Town will vote to establish a dog leash law, requiring all dog owners to kennel or tie their dogs, or in some way restrain them from roaming at large during the course of any year; this law shall so be written as to stand up in any court in the land. (Submitted by petition)

18. To see if the Town will vote to direct the Selectmen to appoint a committee of at least three to study and prepare a report on the poor telephone service afforded the Town by the New England Telephone Company, for presentation by the committee to Governor Walter Peterson with a request that he intercede with the State Department of Public Utilities on behalf of the residents of the Town of Pelham. (Submitted by petition)

19. To see if the Town will amend the Zoning Ordinance of the Town of Pelham deleting the present Article I a.b. and substituting the following article in place thereof:



b. The business district shall consist of the following area. Beginning at the intersection of Bridge Street (Route 38) and Willow Street, so-called, thence westerly by the northerly line of Willow Street to Beaver Brook; thence generally northerly by the east shore of Beaver Brook to a point where said Brook is 1,000 feet westerly of west line of Bridge Street (Route 38); thence northerly and northwesterly 1,000 feet westerly of the westerly line of Bridge Street (Route 38) to the intersection of this bound with the Gibson Cemetery; thence by the easterly bound of said cemetery to Bridge Street; thence northerly by the west line of Bridge Street to Gibson Street; thence by the south line of Gibson Street to the west line of Marsh Road; thence opposite the intersection of Cross Street with Marsh Road; thence northwesterly from the west line of Marsh Road by the southerly bound of the Sherburne School land to the point of intersection with a line heading due south, said line commencing at the intersection of Nashua Road and Tenney Road; thence easterly across Nashua Road to the east line of Nashua Road at land of Neal and Edith Balcom; thence northerly by the east line of Nashua Road and land of said Balcom's to a stone wall on the east side of said Nashua Road said wall being formerly the south line of land formerly of Maglio and now of Balcom Realty, Inc.; thence northeasterly by said wall to the end of said wall and thence continuing north-easterly by the same degree heading as said wall to the thread of Beaver Brook; thence southerly by thread of Beaver Brook to the bridge over Beaver Brook at Windham Road; thence southeasterly to the southwest corner of lot #3 on Plan of Land in Pelham, N. H. as subdivided for Charles Therriault dated November 1956, Revised, 1957, Robert H. Thorndike, Surveyor and recorded at the Hillsborough County Registry of Deeds; thence by the south line of lots #3, #4, and #1 and by the north line of land now or formerly of George H. Horan to the west line of Gage Hill Road, Route 38 as relocated December, 1959; thence southerly by the west line of Gage Hill Road (Route 38) relocated December, 1959, to Atwood Road; thence crossing Gage Hill Road to the southwest line of Atwood Road; thence southerly by the west line of Atwood Road to the intersection of Livingstone Road thence by the east line of Livingstone Road to the intersection of Currier Road; thence southwesterly by the northerly line of Currier Road to Bridge Street; thence across Bridge Street to the point of beginning. (Submitted by petition) (With the disapproval of Pelham Planning Board)

20. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this twenty-fourth day of February, in the year of our Lord nineteen hundred and sixty-nine.

PETER E. MORIN  
ALBERT D. NOLIN  
LEONARD PHILBRICK  
Selectmen of Pelham

A true copy of Warrant - Attest:

PETER E. MORIN  
ALBERT D. NOLIN  
LEONARD PHILBRICK  
Selectmen of Pelham



# BUDGET



# BUDGET

## OF THE TOWN OF PELHAM, N. H.

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1969 to December 31, 1969 Compared with  
Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year  
January 1, 1968 to December 31, 1968

SOURCES OF REVENUE	Estimated Revenue Previous Year 1968	Actual Revenue Previous Year 1968	Estimated Revenue Ensuing Year 1969	
From State:				
Interest and Dividends Tax	\$ 2,300.00	\$ 2,396.37	\$ 2,400.00	
Savings Bank Tax	350.00	441.17	400.00	
Meals and Rooms Tax		8,830.77	9,000.00	
Reimb. a/c State and Federal forest lands	22.44	22.44	51.66	
Reimb. a/c Head Tax	50.00	55.79	50.00	
Reimb. a/c Old Age Assistance		814.13		
From Local Sources Except Taxes:				
Dog Licenses	850.00	761.80	750.00	
Business Licenses, Permits and Filing Fees	600.00	465.00	500.00	
Fines and Forfeits, Municipal Court	1,200.00	1,400.00	1,400.00	
Rent of Town Hall and Other Buildings	100.00	132.00	130.00	
Interest Received on Taxes and Deposits	1,800.00	1,888.24	1,900.00	
Motor Vehicle Permit Fees	50,000.00	53,501.89	55,000.00	
Income from Treasury Notes		1,349.93	1,200.00	
From Local Taxes Other Than Property Taxes:				
Poll Taxes - Regular @ \$2	3,500.00	3,798.00	3,800.00	
Yield Taxes		396.06	400.00	
<b>TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES</b>	<b>\$ 60,772.44</b>	<b>\$ 76,253.59</b>	<b>\$ 76,981.66</b>	
PURPOSES OF EXPENDITURES	Appropri- ations Previous Year 1968	Actual Expenditures Previous Year 1968	Estimated Expenditures Ensuing Year 1969	Approp. Submitted w/o Rec. of Budget Comm.
General Government:				
Town Officers' Salaries	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$
Town Officers' Expenses	14,425.00	14,318.02	14,270.00	
Election and Registration Expenses	870.00	827.50	700.00	
Municipal and District Court Expenses	800.00	790.00	650.00	
Expenses Town Hall and Other Town Bldgs.	1,645.00	1,323.21	1,600.00	
Appraisal Assistance			890.00	
Employees' Retirement and Social Security	2,500.00	2,704.37	3,000.00	
Dog Officer	600.00	476.00	600.00	
Protection of Persons and Property:				
Police Department	38,150.20	38,017.89	42,800.00	
Fire Department	11,723.00	12,119.90	11,370.00	
Moth Exterm. - Blister Rust & Care of Tree	200.00	125.45	200.00	
Insurance	3,093.10	4,225.56	4,400.00	
Planning and Zoning	200.00	272.28	200.00	

Damage by Dogs	50.00	125.00	100.00	
Damages and Legal Expenses	1,500.00	1,790.00	2,500.00	
Civil Defense	700.00	739.15	800.00	
Health:				
Health Department, Including Hospitals	100.00	100.00	100.00	
Vital Statistics	125.00	102.00	100.00	
Mental Health Special	750.00	750.00	750.00	
Town Dump and Garbage Removal	2,000.00	2,000.00	5,000.00	
Highways and Bridges:				
Resealing	13,000.00	10,977.46	10,000.00	
Town Maintenance - Summer	15,200.00	16,192.03	14,000.00	
Town Maintenance - Winter	22,000.00	26,483.94	26,000.00	
Street Lighting	2,730.00	2,858.56	3,500.00	
General Expenses of Highway Dept.	1,500.00	1,445.00	1,500.00	
Town Road Aid	1,091.62	1,091.62	1,099.25	
Libraries	7,670.00	7,670.00	8,539.00	
Public Welfare:				
Snow Plow Special	2,015.00	1,998.50		
Town Poor	1,600.00	1,000.58	2,500.00	
Old Age Assistance	2,500.00	1,135.56	1,200.00	
Patriotic Purposes:				
Memorial Day and Veterans' Assoc.	209.00	209.00	250.00	
Aid to Soldiers and Their Families	50.00		50.00	
Recreation:				
Commission	4,000.00	3,998.00	5,400.00	
Parks and Playground, Incl. Band Concerts	150.00	153.25	150.00	
Public Service Enterprises:				
Cemeteries	2,100.00	2,106.18	5,175.00	
Reappraisal Special	8,000.00			
Interest:				
On Temporary Loans	1,500.00	1,589.50	1,500.00	
State Audit	550.00	544.33	550.00	
Outlay for New Construction and Perm. Improv.				
Town Hall Special	1,000.00	4.80		
Highways and Bridges:				
Town Construction - New Road Construction	10,700.00	10,223.17	15,000.00	
Road Signs	500.00	681.38	300.00	
Regional Planning			780.00	
Rec. Comm. Special				3,000.00
Merr. Valley Health			2,500.00	
New Equipment - Fire/Police Bldg. Cap. Res.			20,000.00	
Payments on Principal of Debt:				
Payment to Capital Reserve Funds - Fire Truck	2,000.00	2,000.00	2,000.00	
TOTAL EXPENDITURES	\$183,296.92	\$176,969.19	\$215,823.25	

DONALD E. BURTON  
 DANIEL S. ATWOOD, JR.  
 JAMES E. GREENWOOD  
 AUSTIN T. BURNS  
 BERNARD T. ROCK  
 FREDERICK A. HOULE  
 ALBERT D. NOLIN  
 JAMES E. POWERS  
 ANTHONY J. OLIVER  
 ROBERT K. FISHER

Budget  
 Committee



Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	INCOME		Balance End Year
				Income During Year	Expended During Year	
\$12,211.03	\$2,228.08	\$	\$	\$ 184.86	\$ 184.86	\$
		9,998.56		100.32	100.32	
		2,202.72		24.96	24.96	
		26.80		.88	.88	
			475.65	23.60	23.60	
					(334.62)	334.62
<u>\$12,211.03</u>	<u>\$2,228.08</u>	<u>\$12,228.08</u>	<u>\$ 475.65</u>	<u>\$ 334.62</u>	<u>\$ 475.65</u>	<u>\$ 334.62</u>
		\$60,965.23	\$2,393.58	\$2,739.04	\$2,393.58	\$2,739.04
		13,513.42	285.33	375.34	113.31	547.77
		<u>\$74,478.65</u>	<u>\$2,678.91</u>	<u>\$3,114.38</u>	<u>\$2,506.89</u>	<u>\$3,286.81</u>
		\$ 100.00	\$	\$	\$	\$
		200.00	19.27	11.01	10.67	19.61
		225.00	21.68	12.38	12.38	21.68
		8,787.17	191.72	228.08	-	419.80
		2,201.25		74.18		74.18
		1,000.00	12.19	49.69	49.69	12.50
		1,000.00	40.57		40.57	
		<u>\$13,513.42</u>	<u>\$285.33</u>	<u>\$375.34</u>	<u>\$ 113.31</u>	<u>\$ 547.77</u>
\$11,870.28	\$2,127.82	\$	\$	\$ 104.03	\$ 104.03	\$
13,180.80	2,937.13			105.60	105.60	
8,061.30	1,014.94			52.65	52.65	
		10,459.16		655.28	655.28	
		11,865.54		400.52	400.52	
		10,603.03		492.79	492.79	
		10,617.66		397.87	397.87	
		(16.07)				
		169.22		6.00	6.00	
			1,762.65	69.09	(2,214.74)	
					1,762.65	2,283.83
<u>\$33,112.38</u>	<u>\$6,079.89</u>	<u>\$43,698.54</u>	<u>\$1,762.65</u>	<u>\$2,283.83</u>	<u>\$1,762.65</u>	<u>\$2,283.83</u>
\$ 2,378.00	\$ 813.61	\$	\$	\$ 36.00	\$ 36.00	\$
		4,832.01		57.24	57.24	
		206.60		22.85	22.85	
			155.28	4.50	4.50	27.35
					(120.59)	
<u>\$ 2,378.00</u>	<u>\$ 813.61</u>	<u>\$ 5,038.61</u>	<u>\$ 155.28</u>	<u>\$ 120.59</u>	<u>\$ 155.28</u>	<u>\$ 120.59</u>

# BIRTHS RECORDED IN THE TOWN OF PELHAM

YEAR ENDING DECEMBER 31, 1968

<u>Date</u>		<u>Place</u>	<u>Sex</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
Jan.	3	Methuen, Mass.	F	Deborah Ann	Armand R. Berard	Joan J. Artimovich
	5	Nashua, N. H.	F	Sharon Claire	Roger J. Nolin	Claire B. Berube
	15	Lawrence, Mass.	F	Debra Ann	Thomas F. Ash	Antonia T. Fiorante
	15	Methuen, Mass.	F	Cynthia Ann	Albert H. Malek	Diane R. Cormier
	17	Lawrence, Mass.	M	Eric Paul	Walter Student	Barbara E. MacGillivray
	20	Lowell, Mass.	M	Timothy Michael	Robert G. Beauregard	Kathleen A. Landry
	25	Lowell, Mass.	M	Gregory Hunter	William A. Ross	Elaine C. Conides
Feb.	8	Nashua, N. H.	M	Sean	Peter A. Yeaton	Ann B. Wright
	8	Nashua, N. H.	M	Shane	Peter A. Yeaton	Ann B. Wright
	16	Nashua, N. H.	F	Diane	Albert J. Trepanier	Hattie M. Cole
	17	Lowell, Mass.	F	Kimberleigh	Don L. Overlock	Margaret F. Kane
	29	Lowell, Mass.	M	William Joseph	Donald H. Brunelle	Diane M. Martineau
	29	Lowell, Mass.	M	Shawn Patrick	Charles W. Hobbs, III	Brenda M. Souza
Mar.	2	Nashua, N. H.	F	Rita Jane	Richard S. Melanson	Carol A. Cain
	4	Nashua, N. H.	M	Russell Archie	George R. Marchand	Rosemary Kane
	9	Nashua, N. H.	M	Matthew Walter	Walter C. McMahon	Beverly A. Pierce
	12	Nashua, N. H.	F	Jennifer	Cornelius F. Ives	Lois M. Garside
	13	Lawrence, Mass.	M	James Marroni	Payson H. Goodwin, Jr.	Sandra A. Marroni
	13	Nashua, N. H.	M	Robert Paul, Jr.	Robert P. Searles	Amy E. Cleveland
	14	Methuen, Mass.	F	Pamela Jean	Robert N. Bourque, Sr.	Irene Paquette
	21	Lowell, Mass.	M	David Roger	Joseph E. Falardeau	Maureen T. Wayman
	22	Methuen, Mass.	F	Stephanie	Robert J. Conrad	Jo-Ann C. Taylor
	24	Lowell, Mass.	F	Nancy Diane	Henry H. Cutter, Jr.	Gertrude E. Higgins
	2	Nashua, N. H.	F	Kathleen	Benjamin J. Quintiliani	Roberta M. Allen
	6	Waltham, Mass.	M	John Dana	George R. Miller	Diane J. Watson
Apr.	8	Nashua, N. H.	M	Paul Andrew	Maurice M. Danis	Carol A. Ackerman
	8	Stoneham, Mass.	F	Celeste Marie	John F. McPhee	Mary S. Burch
	13	Nashua, N. H.	F	Tammy Jill	Thomas F. Gampel	Brenda J. Fieldstad
	16	Methuen, Mass.	F	Caroline Martha	Michael L. Glynn	Anne L. Cretella
	10	Lowell, Mass.	F	Susan	Philip J. Labranch	Dorothea A. Plunkett
	10	Lawrence, Mass.	F	Kelley Ann	Paul A. Stevens, Jr.	Eileen M. Greenwood
	13	Lawrence, Mass.	F	Laurie Marie	Roland H. Bedard	Ann M. Carragher
	15	Lowell, Mass.	M	Erik Wayne	David J. Parece	Florence M. Harring
	19	Nashua, N. H.	F	Rita Lillian	Thomas R. Bemish	Lillian G. Marchand
	20	Methuen, Mass.	M	Jeremy James	Franklin D. Bedard	Monica L. Bergeron
May	24	Lawrence, Mass.	M	Matthew Scott	Anthony R. Biancaniello	Vasiliki A. Kotrotsios
	24	Lowell, Mass.	F	Tanya Marie	Nicholas C. Sarris	Elizabeth L. Cate
	30	Lowell, Mass.	F	Lauralei Ann	Robert L. Davis	Stella M. Prince
	31	Nashua, N. H.	F	Laura Lee	Norman F. Coombs	Joyce A. Dallaire
	1	Lowell, Mass.	M	Glenn Edward	Andrew J. Dow	Marjorieann Wright
	6	Nashua, N. H.	F	Katheline	Paul V. Ellis	Sandra L. Jameson
	6	Lowell, Mass.	F	Christine	Dana S. Lyon	Rose M. Fournier
	25	Woburn, Mass.	M	Jeffrey Michael	George L. Dektor	Arlene J. Landay
	30	Nashua, N. H.	F	Kirsten Elizabeth	Charles F. Hauser	Agnes T. Weaver
	30	Nashua, N. H.	F	Christine Marie	William C. Rizzo	Linda M. Roberts
July	1	Nashua, N. H.	F	Amy Jane	Russell A. Coelho	Sally A. Russell
	11	Nashua, N. H.	M	Ronald George, Jr.	Ronald G. Orosky, Sr.	Carol A. Trocki
	11	Lawrence, Mass.	F	Laura Jean	Daniel J. Simoes	Patricia E. Kenney

July	12	Lowell, Mass.	F	Cara Nica	Traian C. Demu	Valerie A. Nolin
	16	Lowell, Mass.	M	Sean Claude	Claude Leclercq	Phyllis A. Stecchi
	17	Lowell, Mass.	F	Ann Catherine	Clinton R. Fraser	Jeannette G. Belanger
	22	Exeter, N. H.	F	Susan Denise	Edwin L. Lamie	Betsey A. Squire
	23	Lowell, Mass.	M	James Jeffrey	Roland C. Brunelle	Julie C. Martineau
	23	Lowell, Mass.	F	Cynthia Robin	William A. Vieira	Elaine T. Kukulski
Aug.	24	Lowell, Mass.	M	William James	Richard J. Pendergast	Doris J. Brunelle
	29	Lowell, Mass.	F	Becky Ann	Gilbert J. Pacheco	Gloria T. Grantz
	7	Lowell, Mass.	M	Paul James, III	Paul J. Dunfey, Jr.	Ruth A. Goyette
	8	Lowell, Mass.	M	Timothy Larry	Larry B. Thibeault	Janet B. Forrest
	22	Lawrence, Mass.	M	Darren Allen	Sheldon A. Carter	Maureen L. Shaw
	22	Lowell, Mass.	M	Brian Lewis	David M. Christie	Cheryl L. Malburne
Sept.	22	Lowell, Mass.	M	Richard Paul	Richard P. Mrozowski	Gloria J. Sylvester
	1	Methuen, Mass.	F	Patricia Noreen	Herbert Atwood, Sr.	Catherine Atwood
	13	Nashua, N. H.	M	Joseph Albini Roland, Jr.	Joseph A. R. Raza	Marjorie H. Gendron
	14	Lowell, Mass.	F	Lauren Elaine	Harold R. Bennett	Pauline Sole
	16	Lowell, Mass.	F	Sheri Ann	Charles L. Marcotte	Dolores C. Bacon
	17	Lowell, Mass.	F	Karen Mary	Joseph G. Roark	Claire J. Gagnon
Oct.	20	Methuen, Mass.	F	Sheri Ann	Robert H. Guisewite	Lois A. Scannell
	27	Lowell, Mass.	F	Nicole Ann	Frederick M. Leduc	Carole A. Horman
	28	Lowell, Mass.	F	Christine Ann	Richard S. Akkasian	Dianne Quinn
	4	Lowell, Mass.	M	Elmer Chester, Jr.	Elmer C. Ward	Jeannette M. Leno
	8	Nashua, N. H.	F	Sandra Frances	Francis Paul Croteau	Elaine M. Paladino
	8	Methuen, Mass.	F	Christine Ann	John B. Pedrick	Barbara A. Marini
Nov.	10	Manchester, N. H.	F	Rene Angele	David W. Dolbec	Therese L. Langlois
	14	Nashua, N. H.	F	Jennifer Beth	Arthur N. Provencal	Ruth J. Gagne
	16	Methuen, Mass.	F	Cheri Lee	Phillip Mullin	Barbara Lund
	16	Methuen, Mass.	F	Kerrie Ann	Richard H. Ratcliffe	Gail M. Balfour
	18	Methuen, Mass.	M	John Francis, Jr.	John F. Sheehan	Elaine F. Neubert
	22	Nashua, N. H.	M	Brian John	Edward P. Boyd	Patricia Rowbotham
Dec.	27	Lowell, Mass.	F	Mary	George F. Doherty, Jr.	Anne C. Melly
	2	Lowell, Mass.	M	John Patrick	John Gonsalves	Patricia Gavin
	5	Lowell, Mass.	M	Scott Michael	Norman G. Paquette	Ruth D. Ouellette
	14	Lowell, Mass.	M	Timothy Carl	Ernest O. Knighton	Jacqueline D. Ouellette
	16	Lowell, Mass.	F	Christine Louise	Charles A. Bernard	Diana E. Torrielli
	17	Lowell, Mass.	M	Randy Francis	Roger A. Aubrey, Sr.	Georgette I. Genereux
Dec.	19	Lowell, Mass.	F	Doreen Alice	Donald W. Turnbull	Sandra E. Dow
	5	Lowell, Mass.	F	Donna Marie	Donald A. Robey	Jeanne A. Gauthier
	7	Lowell, Mass.	F	Christina Josephine	Vincent S. Licata	Geraldine F. Sweet
	10	Lowell, Mass.	F	Alicia Marcia	Peter O. McFadden, Jr.	Anne M. J. Fauvel
Dec.	11	Lowell, Mass.	F	Susan Kimberly	Christopher S. Sintros	Marina Alexandris
	15	Lowell, Mass.	F	Cheryl Ann	Russell V. Cheney	Christine P. Moras



# MARRIAGES RECORDED IN THE TOWN OF PELHAM

YEAR ENDING DECEMBER 31, 1968

<u>Date</u>	<u>Name of Groom and Bride</u>	<u>Residence</u>
Jan. 13	Albert Gould Barclay Evelyn Bernice MacKay	Somerville, Mass. Burlington, Mass.
20	Stanley James Skeats III Kathleen Jean Rice	Sanbornton, N. H. Pelham, N. H.
26	Louis Peter Rheauume Elizabeth May Sawyer	Haverhill, Mass. Chelmsford, Mass.
27	Donald Sheehan Joy Alice Egerton	Pelham, N. H. Pelham, N. H.
Feb. 4	Henry Huse Cutter, Jr. Gertrude Emma Foley	Pelham, N. H. Somerville, Mass.
10	William Eaton Fortune Mary L. Kappler	Lowell, Mass. Lowell, Mass.
16	Leon Gilbert LeGrand Priscilla Gianias	So. Chelmsford, Mass. Lowell, Mass.
28	Robert George Courtois Carol Ann Fearon	Lowell, Mass. Lowell, Mass.
Mar. 2	Paul Richard Winn Margaret Marie Hayden	Lowell, Mass. Lowell, Mass.
2	Joseph Richard Wojnar Melanie Rae Cole	Pelham, N. H. Londonderry, N. H.
6	James Danton O'Neill Patricia Anne Costello	Lawrence, Mass. Lawrence, Mass.
16	Robert Joseph Dufour Pauline Antonia Allard	Manchester, N. H. Pelham, N. H.
16	Thomas Evans Spence Janice E. Harmon	Peabody, Mass. Pelham, N. H.
20	John Chaisson Margaret Mary McCarthy	Lowell, Mass. Pelham, N. H.
21	Anthony Peter Squeglia Doris E. Desmarais	Dracut, Mass. Westford, Mass.
Apr. 6	John Edward Walsh, Jr. Georgine Frances Pilato	Lowell, Mass. Lowell, Mass.
18	Paul Richard Smith Sandra Jean Cook	Malden, Mass. Boston, Mass.
20	Richard Lionel Chantal Joyce Burton	Nashua, N. H. Pelham, N. H.
20	William John Neville Judith Ann Egerton	Dracut, Mass. Pelham, N. H.
27	Allen Joseph Kleinotas Carol Ann Griffin	Pelham, N. H. Pelham, N. H.
27	Robert Frederick Mears Sharon Lee Russo	Manchester, N. H. Pelham, N. H.
29	Richard Lee Robbins Ruth Christine Johnson	Brookline, Mass. Cambridge, Mass.
May 4	Russell Vernon Cheney Christine Pauline Moras	Plaistow, N. H. Pelham, N. H.
8	Edward J. Cook Frances L. Blanchette	Lowell, Mass. Lynn, Mass.



May	8	Ronald Francis Ricard	Lowell, Mass.
		Vanessa Louise Hill	Pelham, N. H.
	11	Alfred Louis Levesque	Pelham, N. H.
		Carol Ann Mullin	Pelham, N. H.
	18	Frederick Herman Alcorn, Jr.	Pelham, N. H.
		Patricia Alice Capone	Lowell, Mass.
	18	Frederick Phillip Pepe	Salem, N. H.
		Deborah Eleanor Dancause	Pelham, N. H.
	24	Russell Edward Gebo	Methuen, Mass.
		Joan Elizabeth Rotondo	Pelham, N. H.
	25	Lynwood Dennis Gilcreast	Nashua, N. H.
		Germaine Muriel Croteau	Pelham, N. H.
	25	Richard George Zelonis	Pelham, N. H.
		Elaine Rita Germain	Pelham, N. H.
June	1	Ronald Francis Beaton	Dorchester, Mass.
		Elizabeth Georgina Gilmore	So. Boston, Mass.
	8	Edward Paul Fennell	Chelmsford, Mass.
		Rosemary Gonsalves	Pelham, N. H.
	8	James Davis Hackett	Cleveland, Ohio
		Rebecca Ruth Reynolds	Pelham, N. H.
	15	Francis S. Gallagher	Lowell, Mass.
		Mildred F. Clement	Dracut, Mass.
	28	Charles R. Buzzell	Lawrence, Mass.
		Barbara M. Rogers	Methuen, Mass.
	28	Paul Richard Fitzpatrick	Pelham, N. H.
		Kathleen Alice Stack	Pelham, N. H.
	29	Charles Abraham McLucas	Newton Center, Mass.
		Frances Hobbs	Pelham, N. H.
	29	Allan J. Pickels, Jr.	Dracut, Mass.
		Helen Mary Greenwood	Pelham, N. H.
	30	Walter Matthew Kelleher	Lowell, Mass.
		Donna Frances Hamilton	Lowell, Mass.
July	5	John P. Lawrence	Pelham, N. H.
		Irene S. Lawrence	Hudson, N. H.
	6	Joseph Anthony Stankus	Haverhill, Mass.
Aug.		Linda Jane Smith	Methuen, Mass.
	3	James Andrews	Dracut, Mass.
		Gail Rita Pavelka	Pelham, N. H.
	9	Robert Ernest Pollard	Lowell, Mass.
		Beatrice Evelyn Sponholtz	Lowell, Mass.
	10	Kenneth Armand Boucher	Nashua, N. H.
		Barbara Irene Kayros	Pelham, N. H.
	17	Robert John Lalonde	Lowell, Mass.
		Nancy Louise Ashcraft	Lowell, Mass.
	24	Roland Alfred Fortin	Lynn, Mass.
		Joan Rosalyn Faragi	Saugus, Mass.
	24	Russell Alfred St. Amand	Pelham, N. H.
		Linda Jean Long	Pelham, N. H.
	31	Richard Andrew St. Onge	Lowell, Mass.
		Gail Ellen Lemire	Pelham, N. H.
Sept.	1	Edgar Leo McDonald	Lowell, Mass.
		Dolores Maria BenDavid	Lowell, Mass.
	13	George Robert Janes	Lowell, Mass.
		Mary Rita Santos	Lowell, Mass.

Sept.	13	Rosario Tarallo, Jr.	Lowell, Mass.
		Mabel Louise Roberts	Lowell, Mass.
	14	Robert Leo Thyne	Pelham, N. H.
		Annette Cecile Cormier	Pelham, N. H.
	27	Frank Anton Eich, Jr.	Brookline, Mass.
		JoAnne Walczak	Goshen, Mass.
	28	Bryan Scott Fox	Pelham, N. H.
		Claudette Pauline Tourigny	Nashua, N. H.
	28	Edward Roger Talbot	Pelham, N. H.
		Gail Elizabeth Crossley	Pelham, N. H.
Oct.	4	Joseph Alfred Edward Thibodeau	Nashua, N. H.
		Brenda Lee Morehouse	Pelham, N. H.
	5	Charles Kittredge Hamblett	Nashua, N. H.
		Joanne Linger Hornor	Pelham, N. H.
	5	John Paul LaRochelle	Tyngsborough, Mass.
		Doris J. Tessier	Pelham, N. H.
	5	Robert Joseph Lavertue	Lawrence, Mass.
		Jeannette Ann Kulis	Pelham, N. H.
	6	Russell Lawrence Clemons	Dunstable, Mass.
		Barbara Leslie Wheeler	Pelham, N. H.
	18	Wayne Andrews	Pelham, N. H.
		Linda Jean Martin	Burlington, Mass.
	18	Richard Karl Maser	Dracut, Mass.
		Wanda Nell Weatherford	Lowell, Mass.
	19	Peter Montgomery Fisher	Pelham, N. H.
		Judith Gail Fuller	Nashua, N. H.
	26	Robert Roy Ward	Pelham, N. H.
		Carole Simone Laine	Pelham, N. H.
Nov.	2	Robert Francis Reilly	Lowell, Mass.
		Diane Marie Boland	Pelham, N. H.
	3	Henri Emile Mainville	Lowell, Mass.
		Constance Ruth Grimard	Dracut, Mass.
	22	Kenneth William Simmons	Lowell, Mass.
		Sherry Robin Deigan	Hasbrouck Heights, N. J.
	23	Warren Nelson Welch, Jr.	Amherst, N. H.
		Paula Marie Tower	Pelham, N. H.
	27	Robert Allan Sylvester	Dracut, Mass.
		Johnnie Ann Ransdale	Dracut, Mass.
	30	Edward Francis Carleton, Jr.	Lowell, Mass.
		Donna Elaine Andrews	Lowell, Mass.
Dec.	7	Richard Anthony Moore	Dracut, Mass.
		Patricia Ann Patterson	Lowell, Mass.
	7	Ronald Cregg Rudy	Lowell, Mass.
		Linda Marie Therriault	Pelham, N. H.
	14	Albert Joseph Levesque	Pelham, N. H.
		Linda Joyce Dube	Nashua, N. H.
	17	David Andrew Perigny	Pelham, N. H.
		Raelene Ellen Anderson	Pelham, N. H.

# DEATHS RECORDED IN THE TOWN OF PELHAM

YEAR ENDING DECEMBER 31, 1968

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>Place of Death</u>
Jan. 29	Alan Balcom	6	Boston, Mass.
29	Mary E. Hobbs	92	Nashua, N. H.
Feb. 16	Margaret Wildman	61	Lawrence, Mass.
21	Pauline McGrath	80	Pelham, N. H.
Mar. 11	Glenn Edward Koehler	59	Nashua, N. H.
14	Hazel B. Condon	52	Lawrence, Mass.
Apr. 9	Maude Bodenrader	81	Methuen, Mass.
27	Albert C. Becht	53	Lowell, Mass.
June 2	Wilfred D. Goudreau	58	Methuen, Mass.
July 5	Joseph E. White	50	Lawrence, Mass.
11	Mary E. Doherty	70	Nashua, N. H.
14	Edward Austin Birnie	43	Lowell, Mass.
Aug. 17	Elmer G. Raymond	75	Pelham, N. H.
Sept. 1	Jane C. Harris	33	Methuen, Mass.
13	Genevieve R. Gannon	49	Lowell, Mass.
Oct. 23	Martin Bonczar	83	Lowell, Mass.
Nov. 6	Nettie G. Spaulding	86	Pelham, N. H.
12	Stanley Gacek	83	Pelham, N. H.
Dec. 10	Arthur J. Paradis	59	Lowell, Mass.
26	Harry Whittaker	69	Pelham, N. H.
30	Roland J. Tetreault	46	Boston, Mass.

## BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM

YEAR ENDING DECEMBER 31, 1968

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Age</u>	<u>From</u>
Jan. 3	Flora M. (Hutchinson) Crafts	95	Dracut, Mass.
4	George Huntting	75	Dracut, Mass.
Mar. 5	Hilda Reid	79	Dracut, Mass.
11	Alexander Russell	87	Dracut, Mass.
30	Edward Sydeman	62	Nashua, N. H.
Apr. 21	John J. Rocheville	3 mos.	Wakefield, Mass.
June 19	Helen Trzcinski	70	Lowell, Mass.
29	Phydine Ouellette	70	Lowell, Mass.
Aug. 19	Peter Bilewicz	71	Windham, N. H.
Sept. 3	Charles John White	73	Dracut, Mass.
14	Caron Rebecca Hutchinson	1 day	Windham, N. H.
15	Elizabeth Ackerman	65	Hudson, N. H.
Oct. 8	Lois Vivian Wesson	64	Loudon, N. H.
13	Alice Gage Stickney	94	Groton, Mass.
15	Marion B. Laurie	69	Dracut, Mass.
16	Antonine Romanowski	73	Lawrence, Mass.
Nov. 16	Joseph Allan Clark	88	Lowell, Mass.
Dec. 19	Infant Pitts	0	Somerville, Mass.
24	Edward J. Lynch	82	Lowell, Mass.





# ANNUAL REPORTS

*of the*

SCHOOL BOARD, TREASURER, AUDITORS, BUDGET  
COMMITTEE, SUPERINTENDENT AND DEPARTMENT HEADS

*of the*

SCHOOL DISTRICT OF PELHAM, N. H.

*for the*

Year Ending June 30, 1968

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## DISTRICT OFFICERS

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MODERATOR

Francis J. Thompson

CLERK

Dorothy Hill

### SCHOOL BOARD

Donald E. Brock, 1969, Chairman

Frederick A. Houle, 1970

John W. Woodbury, 1971, Clerk

TREASURER

Dorothy Hill

AUDITORS

State Auditors

SUPERINTENDENT OF SCHOOLS

Claude H. Leavitt

ASSISTANT SUPERINTENDENT

Peter G. Dolloff

PRINCIPAL

Nicholas K. Kontinos

## RECORD OF THE ANNUAL SCHOOL DISTRICT MEETING MARCH 27, 1968

The Annual Meeting of the Pelham School District was called to order by Moderator Alton Hodgman at 1:00 P.M. The Moderator read Article I of the School Warrant and declared the polls open until 9:00 P.M. It was moved, seconded and supported to postpone action on Articles 2 through 11 until 8:00 P.M.

Moderator Hodgman called business meeting to order at 8:00 P.M. Chairman John Woodbury introduced Superintendent of Schools Claude Leavitt, Asst. Superintendent of Schools Peter Dolloff, Attorney David Hammlitt, Counsel for School District and Mr. Stoner Architect, and asked permission that they be allowed to sit in on the meeting. Hearing no objection, permission was granted.

Moderator Hodgman read resolution in memory of Randall Richardson and asked assembly to rise while Rev. Robb lead prayer. Moderator Hodgman read letter from Arnold and Margaret Balcom thanking the townspeople for their help.

Moderator Hodgman asked that anyone in the hall who was not a qualified voter please stand and be recognized. Mr. Donald Burton, Chairman of the Budget Committee was asked to come to rostrum to explain budget items as they were taken up. The following action took place:

100	Administration	
	Salaries	\$ 1,215.00
	Contracted Services	631.00
	Other Expenses	505.00
200	Instruction	
	Salaries	251,840.00
	Textbooks	5,437.00
	Library & Audiovisual Materials	4,606.00
	Teaching Supplies	6,921.00
	Other Expenses	966.00
300	Attendance Services	50.00
400	Health Services	5,725.00
500	Pupil Transportation	59,095.00
600	Operation of Plant	
	Salaries	17,300.00
	Supplies	3,940.00
	Contracted Services	135.00
	Heat	6,600.00
	Utilities	7,500.00
	Other Expenses	40.00
700	Maintenance of Plant	3,982.00
800	Fixed Charges	
	Employee Retirement & FICA	22,130.00
	Insurance	5,672.00
900	School Lunch & Special Milk Program	10,790.00
1000	Student-Body Activities	1,075.00
1200	Capital Outlay	
	Sites	4,500.00
	Buildings	416,725.00
	Equipment	2,418.00
1300	Debt Service	
	Principal of Debt	93,750.00
	Interest on Debt	40,372.50
1477	Outgoing Transfer Acct in State	
	Tuition	201,292.00

	Supervisory Union Expenses	10,179.00
1478	Outgoing Transfer Account out-of-State	
	Tuition	1,000.00
1479	Expenditures to other Public Schools	4,800.00
PL 89:10	- Title I	5,000.00
	TOTAL APPROPRIATIONS	\$1,196,191.50

Under Item 210 (Salaries) - Mr. Fletcher made a motion to appropriate \$251,840. Motion seconded. Judge Lynch amended the motion to read that \$251,840 include the cost of a Remedial Reading Teacher. Amendment and motion were passed in affirmative. The School Board was so instructed. Mr. Graham challenged the Moderator on his procedure and appealed to assembly. Assembly voted to uphold the Moderator.

Item 220 (Library and Audiovisual Materials) - A motion was made to increase \$2,606 to \$4,606 for supplies for Remedial Reading Teacher. Seconded and passed in affirmative on a standing vote.

The Moderator declared the polls closed at 9:00 P.M.

Item 230 (Teaching Supplies) - A motion was made to appropriate \$5,921. Amendment made and seconded to increase to \$6,921 (as recommended by Budget Committee). Seconded and passed in affirmative.

Under Item 1266, the Moderator proceeded to Article six of the Warrant. Mr. James Fenton moved: that this School District Meeting adjourn at the conclusion of all other business except Article 6 to May 8, 1968 at 8:00 P.M. in this hall to take up action on Article 6, at which time the School Board is instructed to present alternate plans. Motion seconded.

Mr. Fred Houle moved: That the main motion be laid on the table until such time as this meeting has had an opportunity to hear and take action on the School Board's proposal for an addition to Memorial School. Seconded. Voted and approved.

Mr. Houle noted that Question and Answer Sheets had been printed and copies made available at this meeting. Mr. Houle talked on the proposed addition and turned the meeting over to Mr. Stoner of Stoner Associates who showed sketches of proposed addition. Question and answer period followed.

Mr. Houle moved: That the District vote to authorize the design and construction of an addition to the Memorial School and to appropriate a sum not to exceed \$500,000 for the aforesaid purpose; said sum to be in addition to any local, state or federal funds made available therefor; and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act, Chapter 33, of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Pelham School Board to so issue and negotiate said bonds or notes in the name of or on the credit of the District, said Board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds.

Mr. Michael McIlarkey proposed the following amendment: To see if the District will vote to authorize the construction and equipping of a 2-story addition to the Memorial School, measuring 70 feet in width, and 128 feet in length, containing 12 classrooms with closets, one library room measuring approximately 70 feet by 32 feet, 4 lavatories, 1 stairwell, appropriate hall space and storage space, being identical in relevant design and specifications of the original building, abutting said addition at its 70 foot width, flush and evenly to the southerly wall of the academic wing (line H-46, page 2, Job #1401, dated 1/7/65, of the plans and specifications for the original building, as designed by Stoner Associates, Architect) and to appropriate a sum not to exceed \$400,000 for the aforesaid purpose; said sum to be in addition to any local, state or federal funds made available therefor and to raise the same by the issuance of bonds or serial notes in accordance with provisions of the Municipal Finance Act, Chapter 33, of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Pelham School Board to so issue and negotiate said bonds or notes in the name of or on the credit of the District, said Board to have dis-



cretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds. Mr. McIlarkey asked permission to hand out printed layouts for the proposed addition and to take rostrum to further explain. Permission granted. Moderator Hodgman declared the amendment out of order until vote taken on Mr. Fred Houle's motion now on floor. It was pointed out by the Moderator that the School Meeting had already instructed him that the meeting have an opportunity to hear and take action on the School Board's proposal for an addition to Memorial School.

Standing vote on Mr. Houle's motion did not receive 2/3 vote. Motion lost.

Standing vote on motion to adjourn meeting, as proposed by Mr. Fenton, passed in affirmative.

Items 1370 and 1371 laid on table until meeting on May 8th.

The Moderator declared the state of the ballots as follows: 459 ballots cast; Moderator for the coming year C. Michael McIlarkey 199, Francis J. Thompson 245, Thompson elected. School Board Member for ensuing three years Christopher S. Sintros 224, John W. Woodbury 234, John Woodbury elected. Treasurer for ensuing year Dorothy Hill 400 elected, Clerk for ensuing year Dorothy Hill 400 elected.

Article 7 - Moved, seconded and passed in affirmative.

Article 8 - Moved, seconded and passed in affirmative.

Article 9 - Moved, seconded and passed in affirmative that this article be passed over.

Article 10 - Motion to pass over defeated. Motion to lay on table and take action on May 8th passed in affirmative.

Articles 4 and 5 - Motion to lay on table and take action on May 8th passed in affirmative.

Mrs. Randall Richardson thanked assembly for tribute to her husband.

Motion made, seconded and passed in affirmative to adjourn meeting at 12:05 P.M.

Used and unused ballots were sealed and certified by Moderator.

John Woodbury and Dorothy Hill sworn in by Edward P. McDuffee, Justice of Peace on April 18, 1968 at 8:15 P.M.

Francis Thompson sworn in by Clerk Dorothy Hill on May 8, 1968 at 7:30 P.M.

#### ADJOURNED SCHOOL DISTRICT MEETING, MAY 8, 1968

Mr. Francis J. Thompson, newly elected School District Moderator, called meeting to order at 8:05 P.M. and appointed Alton Hodgman as Temporary Moderator for the evening.

Moderator Hodgman called on Donald Brock, Chairman of School Board, who introduced Claude Leavitt, Superintendent of Schools, Mr. Smith representing Stoner Associates and Atty. Edward McDuffee.

Following Mr. Brock's opening remarks and explanations of the six plans drawn by Stoner Associates he moved: That the District vote to authorize the design and construction of an addition to the Memorial School and to appropriate a sum not to exceed \$500,000 for the aforesaid purpose; said sum to be in addition to any local, state or federal funds made available therefor; and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act, Chapter 33, of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Pelham School Board to so issue and negotiate said bonds or notes in



the name of or on the credit of the District, said Board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds. Motion seconded.

Moderator Hodgman read minutes of previous meeting to clarify action taken on Article 6.

Mr. Michael McLlarkey proposed the following amendment: To see if the District will vote to authorize the construction of a 2-story addition to the Memorial School, measuring 70 feet in width and 130 feet in length, containing 12 classrooms with closets, one library room measuring approximately 70 feet by 32 feet, 4 lavatories, one stairwell, appropriate hall space and storage space, being identical in relevant design and specifications of the original building, abutting said addition at its 70 foot width, flush and evenly to the southerly wall of the academic wing (line H-46, Page 2, Job #1401, dated 1/7/65, of the plans and specifications for the original building as designed by Stoner Associates, Architect) and to appropriate a sum not to exceed \$400,000 for the aforesaid purpose. Seconded.

After lengthy discussion on the motion and amendment, Mr. Hodgman asked for a show of hands on the amendment. Amendment was lost. A standing vote was requested on the motion. The results were 78 yes and 60 no. Without a 2/3 vote, motion was lost.

To obtain a consensus of the voters, Mr. Hodgman asked for a show of hands of those in favor of some type of addition to the Memorial School. Approximately 90% were in favor. The Moderator was asked if another motion could be made. It was the feeling of the Moderator that the issue was dead and no other motion could be made. This decision was challenged by Mr. James Powers. A standing vote overwhelmingly supported Mr. Powers and floor was open for further motions.

Mr. Delmar Parent moved: That the District vote to authorize the design and construction of an addition to the Memorial School, using Plan C as submitted at this meeting by Stoner Associates, and to appropriate a sum not to exceed \$415,400 for the aforesaid purpose; said sum to be in addition to any local, state or federal funds made available therefor; and to raise the same by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act, Chapter 33, of the Revised Statutes Annotated of New Hampshire, as amended, and to authorize the Pelham School Board to so issue and negotiate said bonds or notes in the name of or on the credit of the District, said Board to have discretionary powers described in Section 8 of said Chapter 33 in respect to said notes or bonds. Seconded.

Mrs. Robert Robb offered amendment to instruct School Board to make provisions in Plan C for a corridor for an addition if needed at a later date. Seconded.

A standing vote on amendment received 57 yes and 27 no. Carried.

A standing vote on motion received 102 yes and 17 no. Motion passed in the affirmative.

Article 5 - Mr. Brock moved: That the District vote to raise and appropriate the sum of \$1,196,191.50 for the support of schools, for the payment of salaries for the School District and agents and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from State Building Aid together with other income; the State Tax Commission to certify to the Selectmen the balance between the estimated revenue and the appropriations; which balance is to be raised by taxes by the Town.

Article 4 - Mr. Brock moved: That this meeting extend its thanks and appreciation to the Steering Committee, so-called, its members past and present, and to its Chairman, Mr. James Powers, for the work it has accomplished and for the time and interest of its members. It further notes that the purpose for which this committee was created has been largely accomplished and feels that future planning should be by specific committees, created for specific purposes and for specific periods of time. In furtherance of this purpose, the Steering Committee is hereby discharged of its duties and the School Board is instructed to immediately appoint a Study Committee consisting of five members. The specific duty of the Committee is to examine the Sherburne School in all detail with

the intention of making recommendations concerning its future development at the next annual School Meeting. Its term of office shall be until the next annual meeting or as extended by that meeting. The School Board is directed to give full consideration in appointments to all members of the present Steering Committee who are willing to serve and shall name its Chairman. Seconded. Motion lost.

Article 10 - Mrs. Thelma Boutwell amended Article to read: To see if the School District will vote to accept the provisions of R. S. A. 197:1, A through G inclusive, that is to elect the district officers at the annual Town Meeting. Seconded and passed in the affirmative.

Article 11 - Moved: The Moderator shall appoint a Study Committee consisting of five members; the specific duties of this committee is to examine the Sherburne School in all detail with the intention of making recommendations concerning its future development at the next annual School District Meeting. Its term of office shall be until the next annual meeting or as extended by that meeting. Seconded. Amendment: The Moderator should consult with the School Board prior to making appointments. Seconded. Amendment and motion passed in the affirmative.

Motion made, seconded and passed in the affirmative to adjourn meeting at 11:55 P. M.

DOROTHY HILL  
Clerk

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Sherburne School in said district on the 11th day of March, 1969, at 10 A.M. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The Polls will be open at 10 A.M. and will close no sooner than 8 P.M.

Given under our hands at said Pelham, New Hampshire, this 5th day of February, 1969.

DONALD E. BROCK  
FREDERICK A. HOULE  
JOHN W. WOODBURY  
School Board

A true copy of Warrant - Attest:

DONALD E. BROCK  
FREDERICK A. HOULE  
JOHN W. WOODBURY  
School Board

SCHOOL WARRANT

PELHAM

March 26, 1969

To the inhabitants of the School District in the town of Pelham, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Sherburne School in said district on the 26th day of March, 1969 at 7:30 P.M. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

4. To see if the District will vote to continue the Sherburne School Study Committee until the next Annual Meeting.

5. To see if the District will vote to continue the High School Study Committee until the next Annual Meeting.

6. To see if the District will vote to change the date of the Annual School District Meeting from the third Wednesday following the Annual Town Meeting; or to take any other action thereto.

7. To see if the District will vote to raise and appropriate the sum of \$2,500.00 for the purpose of retaining architectural and engineering services for the study of the Sherburne School and possible building addition thereto, or to take any other action thereto.

8. To see if the District will vote to authorize the school board to re-negotiate the High School Tuition Contract with Hudson for an additional five years beginning September, 1969. Pelham to pay, as tuition, the State Average cost per pupil or Hudson average cost per pupil, whichever is greater; plus \$75.00 per pupil; plus 2% of the State Average per pupil cost per pupil; plus a rental per pupil determined by 2% of the value of the property used; or to take any other action thereon.

9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district and agents and for the payment of the statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

10. To transact any other business that may legally come before this meeting.

Given under our hands at said Pelham this            day of            1969.

Warrant Open At Time of Printing

DONALD BROCK  
FREDERICK HOULE  
JOHN WOODBURY  
School Board

A true copy - Attest:

DONALD BROCK  
FREDERICK HOULE  
JOHN WOODBURY  
School Board



BUDGET OF THE SCHOOL DISTRICT OF PELHAM, NEW HAMPSHIRE

		1969-70			
PURPOSE OF APPROPRIATION		Approved Budget 1968-69	School Board's Budget 1969-70	Recommended 1969-70	Submitted Without Recom.
100.	Administration				
110.	Salaries	\$ 1,215.00	\$ 1,950.00	\$ 1,215.00	\$
135.	Contracted Services	631.00	891.00	643.00	
190.	Other Expenses	505.00	690.00	590.00	
200.	Instruction				
210.	Salaries	251,840.00	344,330.00	309,330.00	
215.	Textbooks	5,437.00	7,366.00	7,366.00	
220.	Library & Audiovisual Materials	4,606.00	5,616.00	1,972.00	
230.	Teaching Supplies	6,921.00	11,767.00	8,966.00	
235.	Contracted Services				
290.	Other Expenses	966.00	1,410.00	1,380.00	
300.	Attendance Services	50.00	50.00	50.00	
400.	Health Services	5,725.00	6,350.00	6,350.00	
500.	Pupil Transportation	59,095.00	66,050.00	66,050.00	
600.	Operation of Plant				
610.	Salaries	17,300.00	25,952.00	25,952.00	
630.	Supplies	3,940.00	5,000.00	4,393.00	
635.	Contracted Services	135.00	135.00	135.00	
640.	Heat	6,600.00	8,400.00	8,400.00	
645.	Utilities	7,500.00	10,070.00	10,070.00	
690.	Other Expenses	40.00	50.00	50.00	
700.	Maintenance of Plant	3,982.00	4,213.00	4,213.00	
800.	Fixed Charges				
850.	Employee Retirement & F. I. C. A.	22,130.00	21,678.00	19,487.54	
855.	Insurance	5,672.00	7,598.00	7,598.00	
860.	Rent				
890.	Other Expenses				
900*	School Lunch & Spec. Milk Program	10,790.00	12,942.00	12,942.00	
1000.	Student-Body Activities	1,075.00	1,250.00	1,250.00	
1100.	Community Activities				
1200.	Capital Outlay				
1265.	Sites	4,500.00	1,975.00	1,975.00	
1266.	Buildings	416,725.00	3,520.00	1,020.00	
1267.	Equipment	2,418.00	1,044.00	1,044.00	
1300.	Debt Service				
1370.	Principal of Debt	93,750.00	72,000.00	72,000.00	
1371.	Interest on Debt	40,372.50	38,075.00	38,075.00	
1390.	Other Debt Service				
1477.	Outgoing Transfer Accounts in State				
1477.1.	Tuition	201,292.00	281,260.00	281,260.00	
1477.2.	Transportation				
1477.3.	Supervisory Union Expenses	10,179.00	12,918.00	12,918.00	
1477.5.	Payments into Cap. Res. Funds				
1477.9.	Other Expenses				
1478.	Outgoing Transfer Acc'ts. out of State				
1478.1.	Tuition	1,000.00	1,000.00	1,000.00	
1478.2.	Transportation				
1478.9.	Other Expenses				

1479.	Expenditures to other than Pub. Schools	4,800.00	4,064.00	4,064.00	
1600.	Adult Education				
1700.	Summer School				
	Contingency Fund				
	Deficit Approp.				
	Supplemental Approp.				
1900	ESEA 89:10	5,000.00	5,000.00	5,000.00	
1266	Sherburne School Study Comm.				2,500.00
	TOTAL APPROPRIATIONS	\$1,196,191.50	\$964,614.00	\$916,758.54	\$2,500.00
	*Federal & District Funds				
		Approved	School Board's	Budget	
		Revenues	Budget	Committee	
		1968-69	1969-70	1969-70	
	REVENUES & CREDITS AVAILABLE				
	TO REDUCE SCHOOL TAXES				
	UNENCUMBERED BALANCE	\$ 39,264.75	\$ 19,746.18	\$ 19,746.18	
	Revenue from State Sources:				
	Sweepstakes	4,656.00	4,600.00	4,600.00	
	Foundation Aid	29,608.81	29,600.00	29,600.00	
	School Building Aid	27,300.84	21,600.00	21,600.00	
	Revenue from Federal Sources:				
	NDEA-Title III-Science, Math & Lang.	200.00			
	Sch. Lunch & Special Milk Program	4,000.00	4,000.00	4,000.00	
	PL 89-10 (ESEA)	5,000.00	5,000.00	5,000.00	
	Local Revenue Except Taxes:				
	Rent	100.00	100.00	100.00	
	Other Revenue from Local Sources	5.00	5.00	5.00	
	1967-68 Overpayment	14,431.43			
	Bonds-Notes & Capital Res. Funds:				
	Bond or Note Issues	415,400.00			
	TOTAL REVENUES AND CREDITS	\$ 539,966.83	\$ 84,651.18	\$ 84,651.18	
	DISTRICT ASSESSMENT TO BE				
	RAISED BY PROPERTY TAXES	656,224.67	879,962.82	832,107.36	
	TOTAL APPROPRIATIONS	\$1,196,191.50	\$964,614.00	\$916,758.54	

Budget Committee:

February 12, 1969

DONALD E. BURTON  
DANIEL S. ATWOOD, JR.  
JAMES E. GREENWOOD  
AUSTIN T. BURNS  
JAMES E. POWERS

ANTHONY J. OLIVER  
BERNARD T. ROCK  
ALBERT D. NOLIN  
FREDERICK A. HOULE  
ROBERT K. FISHER

## SCHOOL BOARD REPORT

To the Townspeople of Pelham:

The past year has been a very active and challenging experience for your school board. In an attempt to resolve some of our varied and complicated problems, we have endeavored to involve many interested citizens of Pelham. Many of our people have given freely of their time and energies while serving on various committees. We extend our appreciation to those who have served on our Building, High School Study, Sherburne School Study, Steering and Transportation Committees. The reports of these committees will serve as the basis for Pelham's future course in educational decision making.

Our new principal, Mr. Nicholas Kontinos, is welcome to our school system. Since his tenure began last August, his ability to administer our growing staff and student body has been demonstrated. We are confident he will continue to be a great asset to our schools and community. Mr. Dale Riley, our new assistant principal-teacher, has added very valuable support to our administrative staff.

The addition to the Memorial School, voted last Spring and designed by Stoner Associates of Boston, Massachusetts, is being constructed by Adrien LaBrie, Inc. of Nashua, New Hampshire. This facility, in addition to instructional areas, will have sufficient additional storage area for our hot lunch program, operational supplies and outside equipment. Funds to finance the storage areas are available due to the unexpected low bid of the present construction. A complete new septic system has been required by the New Hampshire Pollution Department. Our entire project is under the supervision of our Clerk of the Works, Mr. Joseph Herbert, and will be completed for the opening of school next September.

Our program of studies continues to grow. By action of the last Annual School District meeting our children benefit from a remedial reading class. We have included an art and music program in our 1969-70 budget. It is our belief that such a program will benefit all our children and not just a select few. Art and music, like physical education, may serve to interest some people in school who otherwise might become disinterested. Facilities for these programs are available in our school plant. We need and have budgeted for a full-time school librarian. If we are to properly utilize our library and book inventory, a teacher is needed who can devote her time to developing library interest and understanding in our children. It should be expected that existing programs in physical education and guidance will need to be supplemented by additional budgetary consideration at this time next year. Next year, only grades 4 - 8 will participate in programs directly administered by the physical education teacher. Pupils in grades 1 - 3 will participate in programs blue printed by the physical education teacher, but administered by the classroom teacher. The guidance program continues to offer tremendous service to many of our townspeople. Test results compiled and interpreted by our guidance counselor create valuable information which assist in the proper placement of our children in programs of study.

We continue to receive commendable service from our hot lunch program, transportation contractor, the school nurse, our custodial staff and our school secretary. Additional assistance in these areas must be expected in the future if they are expected to continue to provide a high quality service.

The instructional costs in our budget indicate a sharp increase over last year. Teacher salary increases are recommended to keep our salary schedule in proportion to neighboring communities. The salary schedules in neighboring communities are considerably higher and steadily rising. We must keep our schedule at least competitive with other neighboring New Hampshire districts. In addition to salary increases, we recommend seven additional classroom teachers. If we are to approach a teacher-pupil ratio of 25 - 1 in September, these teachers are required as well as the working tools and materials for them. Our budget represents a substantial increase over last year, but so does our pupil growth and new program needs.

The P. T. A. has been of extreme value to our school system because it offers an opportunity for parent-teacher communication, as well as an opportunity to hear mutual problems and concerns of an educational nature. The enthusiasm demonstrated and the financial support given by the P. T. A. makes it a contributing partner in our educational process.



The Pelham School Board takes this opportunity to express its appreciation to the citizens of Pelham for the continual support of its educational endeavor. We solicit your continued support and welcome you to our meetings. We need and seek your constructive criticism and ideas.

Respectfully submitted,

DONALD BROCK, Chairman  
Pelham School Board



## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Pelham:

The residents of Pelham continue to demonstrate their collective support for the educational growth and development of their children. This can best be seen by the action taken at the Annual School District Meeting last March and at the recessed meeting in May when support was given for a bond issue which provided for an addition to the Memorial School. The addition to the Pelham Memorial School is in process and will be completed for school next September.

This additional facility will provide for the expansion of present programs and space for the adoption of new programs of study. We must examine our opportunity to expand our present programs in physical education, remedial reading, science and library. We must consider the implementation of new programs in the areas of music, art and special education.

One of our most critical needs however, is unrelated to the present elementary program. It is relative to the future education of our high school pupils. Our tuition contract with Hudson expires in June, 1969. However, Pelham may exercise a two year option which will expire in June, 1971. What provision will Pelham make for its high school pupils at that time?

We recognize and commend the various committees that have been diligently working for the past year to solve this question. The fact remains that it has yet to be resolved. Every effort should be made to immediately resolve this problem. One may speculate that another five-year contract with Hudson will allow Pelham to "buy time" that is needed.

Pelham must continue to recognize the competition for competent teachers and strive to develop and maintain salary schedules which will encourage teachers to stay in Pelham. Our present teachers comprise a sincere and highly competent instructional staff.

It is a pleasure to announce the teachers new to Pelham this year:

Miss Nancy Coats, B. S. Central Missouri State College 1966, Masters Degree 1968, Southwestern Baptist, Fort Worth, Texas, grade 3, Sherburne.

Miss Gail Fairbanks, graduate of Springfield College, additional credits from Rivier College, University of N. H. and Danbury State College, Math at Memorial School.

Mrs. Nancy Fleming, Perry Normal School, additional credits Salem State, grade 1, Sherburne.

Mr. Richard Holmes, B. Ed. Keene State 1968, Social Studies, Memorial.

Mr. Nicholas Kontinos, B. Ed. Keene State, M. Ed. Carolina State University 1968, replaced Moses Brown as Supervising Principal. Mr. Kontinos has fifteen years of educational experience.

Miss Ellen Manley, B. Ed. Plymouth State 1968, grade 4, Sherburne.

Mr. Raymond Martin, B. A. St. Anselm's College 1968, Science, Memorial School.

Mrs. Jean Mosier, A. B. Jackson College, Tufts University 1966, Masters Degree Simmons College 1967, English, Memorial School.

Mrs. Carol Rivard, B. Ed. Lowell State 1968, grade 2, Sherburne.

Mrs. Elizabeth Shelley, A. B. Whitman College 1938, Additional credits University of Chicago, Tufts University, University of N. H. and Montclair State, teacher of Remedial Reading.

Miss Jacqueline Stegall, B. Ed., Lowell State College 1968, grade 4, Memorial School.

Mrs. Paula Sullivan, B. Ed., New England College 1968, grade 2, Sherburne School.

Miss Mary-Ann Willis, B. Ed., Keene State 1968, English, Memorial School.

In conclusion I extend my appreciation to the School Board, the instructional staff and to others who have contributed to the educational program of the children of Pelham.

Respectfully submitted,

CLAUDE H. LEAVITT  
Superintendent of Schools

## REPORT OF THE ASSISTANT SUPERINTENDENT

Mr. Claude H. Leavitt  
Superintendent of Schools  
Pelham, New Hampshire

Dear Mr. Leavitt:

The following paragraphs constitute my report as Assistant Superintendent in the School District of Pelham, New Hampshire.

Included in this report is a summary of some of the highlights of the current school year along with an indication of some of our more paramount needs, as we perceive them, for 1969-1970.

The current school year has seen a continuation of the dynamic growth that has characterized the Pelham School District over the last several years. All indications are that this increase will continue, at least at the same rate if not at an accelerated pace, during the coming year. As in the past, additional staff is of top priority importance, if we are to maintain a quality program of education. The people of Pelham are to be commended for their determination to maintain a good pupil-teacher ratio in the face of this tremendous enrollment increase.

During the 1968-69 school year, our supervisory capacity has been increased with the addition of a part-time Assistant Principal. Supervision is the leadership service through which human and material resources are organized so as to provide the most efficient educational opportunity for all students concerned. In order to provide this efficiency and equality of opportunity, there should be enough supervisory personnel to remain in close contact with all facets of the school organization, on a daily basis. The implementation of this part-time supervisory personnel has improved our capability in this area and resulted in a significant improvement in our educational program.

In addition to the Assistant Principal, we have also added a Remedial Reading Teacher in grades one through eight. This teacher works on a clinical basis with youngsters having a specific reading problem. With this additional concentrated instruction, we endeavor to bring each child to his maximum potential in the area of reading, which of course is of paramount importance in the elementary grades.

One of our most pressing needs, at the elementary level, is in the area of library services. With the opening of the Pelham Memorial School a good school library facility became a reality. Over the past four years Pelham has received \$4,060.63 through Title II of the Elementary and Secondary Education Act of 1965, for library materials. In addition to this the Pelham Memorial School received an additional \$1,900.00 as a Title II Special Purpose Grant for its model library facility. Coupled with funds provided through the operating budget, this has provided the beginning of a good basic library collection. The construction of the new addition at the Pelham Memorial School will establish a larger and improved facility. We are also in the process of implementing a central library service at the Sherburne School.

The school library, at both the elementary and secondary level, is one of the basic requirements for a quality program of education. In an era, characterized by what we call the "knowledge explosion" and, taking into consideration the constant demands placed on the schools by our dynamic society, a school library is an essential element in every school. The school library fulfills a double function, providing the teachers with a means of enriching the content of their courses, while also making available to the youngsters the wide variety of printed material necessary to supplement their regular school program.

We feel very strongly that libraries should be staffed by full time professionals. The librarians should then be responsible for the selection of appropriate materials for the library in collaboration with the regular teaching staff. They can also oversee the everyday operation of the library and insure its place as an active and integral part of the total school organization.



The library program should make extensive use of a rich and varied school media collection that meets the needs and abilities of each student, and makes use of a variety of approaches available through television, radio, films, filmstrips, film loops, recordings, realia, slides, transparencies, and a basic collection of printed materials. All of these material needs are reflected in the instructional area of our budgetary requests.

Once again we are manifesting the need for specialized help in the areas of art and music instruction. As I indicated in last year's report, every child needs frequent opportunity and stimulation to express his thoughts and feelings through art and music experiences. Through these channels the child may exercise his imagination, develop aesthetic judgment, acquire sensitized awareness, grow in ability to listen and observe, use his creativity, gain in skill, and learn something of his art and music heritage. What is equally important, he will be on a competitive basis with those youngsters at Alvirne who are exposed to this type of a comprehensive program during their elementary years.

In closing I would like to thank the School Board, and yourself for your direction and guidance, Mr. Kontinos and the entire school staff for their unfailing cooperation, and finally the citizens of Pelham for their commitment to excellence in the total educational program.

Respectfully submitted,

PETER G. DOLLOFF  
Assistant Superintendent



# REPORT OF THE SCHOOL DISTRICT TREASURER

for the

FISCAL YEAR JULY 1, 1967 TO JUNE 30, 1968

Cash on Hand July 1, 1967 (Treasurer's Bank Balance)      \$ 4,163.27

Received from Selectmen:

Current Appropriation	\$614,196.10
Balance of Previous Appropriations	1,704.94
Revenue from State Sources	37,071.83
Revenue from Federal Sources	10,691.24
Received from All Other Sources	<u>334.00</u>

TOTAL RECEIPTS 663,998.11

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR \$668,161.38

LESS SCHOOL BOARD ORDERS PAID 614,465.20

BALANCE ON HAND JUNE 30, 1968  
(Treasurer's Bank Balance)      \$ 53,696.18

July 11, 1968      DOROTHY HILL  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Pelham of which the above is a true summary for the fiscal year ending June 30, 1968 and find them correct in all respects.

Oct. 8, 1968

FREDERICK E. LAPLANTE  
C. EDWARD RAINVILLE  
Auditors

# REPORT OF THE SCHOOL DISTRICT TREASURER

for the

FISCAL YEAR JULY 1, 1967 TO JUNE 30, 1968

PELHAM MEMORIAL SCHOOL BUILDING FUND

Cash on Hand July 1, 1967 (Treasurer's Bank Balance)	\$ 9,968.95
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Revenue from Federal Sources	\$7,292.93
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TOTAL RECEIPTS	<u>7,292.93</u>
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TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$17,261.88
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LESS SCHOOL BOARD ORDERS PAID	<u>11,561.38</u>
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BALANCE ON HAND JUNE 30, 1968 (Treasurer's Bank Balance)	\$ 5,700.50
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July 9, 1968

DOROTHY HILL  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Pelham of which the above is a true summary for the fiscal year ending June 30, 1968 and find them to be correct in all respects.

Oct. 8, 1968

FREDERICK E. LAPLANTE  
C. EDWARD RAINVILLE  
Auditors

# REPORT OF REVENUE ADJUSTMENT

from the

STATE TAX COMMISSION

As Revised

Your report of appropriations voted and property taxes to be raised for the 1968-69 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	\$1,196,191.50
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## Revenues and Credits

Unencumbered balance	53,696.18
Sweepstakes	4,656.00
Foundation Aid	29,608.81
School Building Aid	27,300.84
NDEA-Title III, Science, Math & Lang.	200.00
School Lunch & Special Milk Program	4,000.00
PL 89-10 (ESEA)	5,000.00
Rent	100.00
Other Revenue from Local Sources	5.00
Bond or Note Issues	<u>415,400.00</u>

TOTAL REVENUES AND CREDITS	\$ 539,966.83
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AMOUNT TO BE RAISED BY 1968 PROPERTY TAXES	<u>656,224.67</u>
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TOTAL APPROPRIATIONS	\$1,196,191.50
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STATE TAX COMMISSION

Lawton B. Chandler  
Commissioner

1969-70

## DISTRIBUTION OF SUPERINTENDENT'S SALARY

Bedford	21.3%	\$ 3,035.25
Hudson	34.6	4,930.50
Litchfield	3.7	527.25
Merrimack	25.6	3,648.00
Pelham	14.8	2,109.00
State of N. H.		<u>4,250.00</u>
		\$18,500.00

## DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Bedford	21.3%	\$ 2,300.40
Hudson	34.6	3,736.80
Litchfield	3.7	399.60
Merrimack	25.6	2,764.80
Pelham	14.8	1,598.40
State of N. H.		<u>2,700.00</u>
		\$13,500.00

## DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY

Bedford	21.3%	\$ 2,193.90
Hudson	34.6	3,563.80
Litchfield	3.7	381.10
Merrimack	25.6	2,636.80
Pelham	14.8	1,524.40
State of N. H.		<u>2,700.00</u>
		\$13,000.00

## DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Bedford	21.3%	\$ 1,661.40
Hudson	34.6	2,698.80
Litchfield	3.7	288.60
Merrimack	25.6	1,996.80
Pelham	14.8	1,154.40
State of N. H.		<u>2,700.00</u>
		\$10,500.00



## REPORT OF THE SHERBURNE SCHOOL COMMITTEE

The Sherburne School Study Committee was formed as a result of action taken at the last School District Meeting. The Committee was charged with the responsibility of examining the Sherburne School to determine the needs of the plant facilities and to learn if the site could be used for further school expansion. The School Board requested that the Committee expand its purpose to include an evaluation of the overall elementary school problem, as well as to consider any other sites that might be of potential interest to the District.

The Committee has met nearly every other week in public sessions, has met with numerous people from the community and state, has conducted several "field trips" and has corresponded with various officials to gather data for this report.

The School comprises 15 classrooms, a cafetorium with kitchen and various administration rooms and service areas laid out in an "L" shape. This plant is the result of a building program initiated on this site in 1921 with the erection of what is now the central two story portion. The original structure consisted of two classrooms on the second floor and service area on the ground floor. The ground floor area was later converted into 2 classrooms. Subsequently, there have been two additions to the building, in 1949 and in 1957. The building is centrally heated by hot water. Sewage flows through a septic tank and drain field to the rear of the building.

The Sherburne School started this school year with an enrollment of 389 students in grades 1 through 4. Two fourth grades are housed at the Memorial School. The plant is on a twelve acre site. The State Department of Education has indicated that a site of this size could be acceptable for about 700 students. The Education Department has further detailed in its "guidelines for Public School Construction" that grade school classrooms should be designed to accommodate 25 students.

Examination of the building shows, with certain reservations, that the existing plant is adequate and serviceable for the present number of students. The original structure is now about 47 years old. The lower floor is a poured concrete slab and four poured walls. The second floor is of wood construction and is showing its age. The floor and walls are sagging and many of the windows will not shut tightly as the frames are out of shape. The sewage and heating plants are functioning at full capacity, so further utilities would need to be developed if the building were to be expanded.

A site study of the property was initiated with the idea of determining whether or not further could be done on the Sherburne land. Additionally, a study could reveal the most suitable placement of any new construction on this site. This study was temporarily discontinued because of weather in December.

Examination of records and the viewing of certain plots discloses that there may be some Town owned land suitable for further consideration for school purposes.

There is strong indication that funds may be available for school recreation equipment and land development. The State Recreation Commissioner has referred us to the Land and Water Conservation Act. This source might provide funds for the development of facilities for joint use by the schools and Pelham's Recreation Commission.

The attached graph entitled "Projected Classroom Requirements and Enrollments" gives estimated numbers of grade school classrooms required and student enrollment through September, 1974. Present classroom space, expansions, and possible anticipated future expansions are also demonstrated on this graph. We have made no attempt to show the effect of a possible extension of the student residence, through the ninth grade, at Memorial School.

Enrollment at St. Patrick's School is frozen at its present level of 350 to 360 students. The Parish has announced that it does not plan further school construction in the foreseeable future. Further, heeding public comments made by the Chancellor of the Diocese of Manchester, who is also the Diocesan Superintendent of Schools, we must be aware of the financial plight of parochial schools in New Hampshire. Though no alarm has as

yet been sounded for St. Patrick's, it is altogether possible that this may face the necessity of raising its tuition to a prohibitive level. One affect of such a move would be to put additional pressure on the public schools.

It is of speculative interest that the Town's population is shifting in a northerly direction, filling in the more suitable building land. In light of this information, the School District may wish to consider a new site in that area at this or at a future date. However, the advisability of building on the present versus a new site turns on economic questions, to which there are as yet no firm answers.

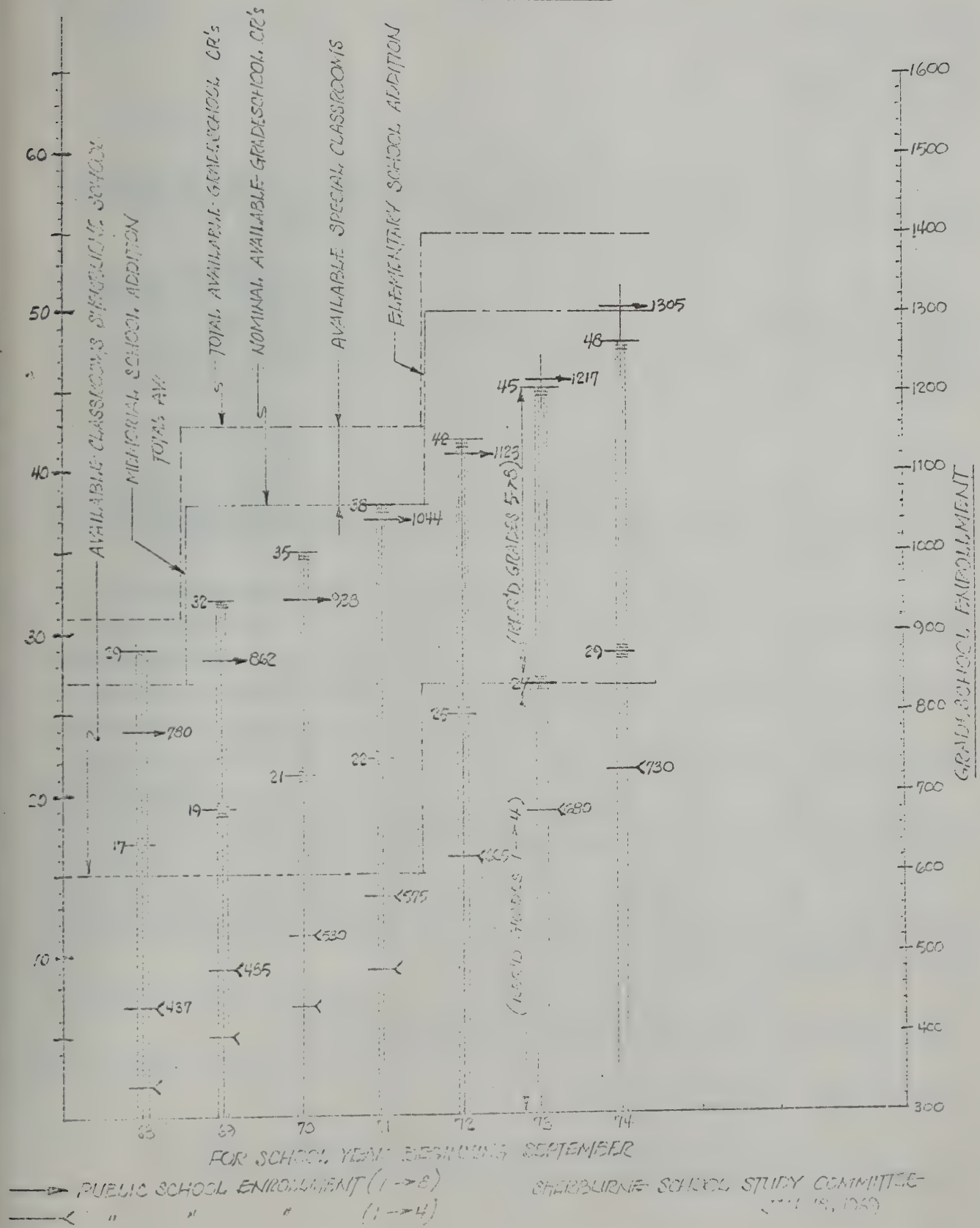
This Committee respectfully makes the following recommendations to the School Board and to the School District:

1. We ask that the Committee be continued for another year in order that it may complete its assigned task.
2. We urge that the School District provide funds for preliminary architectural and engineering planning for an additional 12 classrooms.
3. We recommend that the School Board work closely with the Selectmen to arrange for the inclusion of an article in the Town Warrant to permit transfer of title for Gage Lot #1 to the School District for future school building site needs.
4. We ask that the School Board work close with the Pelham Recreation Commission to study ways and means of obtaining funds, which are available through the Land and Water Conservation Act, for their mutual advantage.
5. Finally, we recommend that a complete professional evaluation be made of the structure of the original Sherburne School built in 1921.

A supplement to this report will be considered to reflect any new information that may develop.

SETH MARSHALL, Chairman  
LAWRENCE HINCE, Secretary  
MRS. ROBERT FLETCHER  
MRS. JOHN REYNOLDS  
RONALD WALSH

PROTECTED CLASSROOM REQUIREMENTS  
ENROLLMENTS





## PRINCIPAL'S REPORT

January, 1969

Mr. Claude Leavitt  
Supt. of Schools  
Pelham School District  
Pelham, New Hampshire

Dear Mr. Leavitt:

It gives me great pleasure to submit my first annual report to you and to the good people of Pelham. During the past, short, five and one half months as supervising principal, I have been able to make somewhat candid observations concerning our schools. Quite frankly, I like what I have observed.

You and the people of Pelham are to be commended for the fine decisions you have made concerning the Pelham schools. Each time a decision is made pertinent to the schools, most certainly, the quality and magnitude of the instructional program is affected. My observations show that the Pelham School District is striving very hard to keep pace with progress in education. While it has not been possible to do all that many of us would wish to do, nonetheless, decisions have been made that insure continued progress toward the ultimate goal of quality instruction.

I now review some of the changes and some of the progress that has been brought about through your decisions.

Improvements and expansion have been and are being made to the Memorial School campus. There have been improvements made to the Sherburne School campus. More improvements concerning the Sherburne play area and equipment are in the making.

We have seen the establishment and development of a fine remedial reading program, which gives children in need a fresh outlook in the science and love of reading.

Administrative and supervisory personnel and services have caused a closer look and greater concern for the needs of the most important primary grades of the Sherburne School.

An actual increase of twenty per cent in instructional time for each major academic subject has been affected at the Memorial School.

The special services of guidance, health and speech therapy have improved not only by an increase in the number of children served. They have shown improvement in the excellence of the services through continued modification and expansion of the services offered.

Decisions have been made which are causing a critical inspection of the curriculum being offered our children. There is an insistence upon the continued evaluation, coordination and implementation of the curriculum. Presently, language and science curriculums are being studied. The entire curriculum is being re-evaluated and systematized for instruction.

The efficiency and safety of pupil transportation is constantly being studied. This already has resulted in the initiation of safer procedures for loading and unloading of buses at school.

Procedural changes have been made and have resulted in the direct and continuing improvement of the classroom instruction - learning process.

Evaluation and improvements have been accomplished concerning audio-visual aids to teaching and learning. In this area, thanks to the P. T. A., actual purchases of needed materials were made.



We have seen the arrival of teacher aids onto the school scene. The jobs performed by these two people make the teachers' instructional tasks more productive.

In short, all the changes and decisions reviewed in previous paragraphs have directly or indirectly resulted in allowing teachers to teach and children to learn. It is sincerely believed that we're doing a good job of it.

Since education is a continuing, lifetime process, so then, is it equally necessary for the process of decision making to continue.

In the area of philosophy we need to make decisions concerning the implementation of the best curriculum we can offer our children in view of the increasing demands put upon them by society. Thus, we need a program of continuing curriculum study. This to include extending the study of special education needs.

Our decisions concerning the number of instructional personnel needed are usually regulated by sheer increase in pupil enrollment.

It is felt that positive action must be taken concerning the expansion and improvement of the school library services. The new library should be the hub of learning in Pelham. Its services must extend to each and every child enrolled in the Pelham schools. Its influence must begin at Sherburne School with the beginner learners and continue with them throughout their lifetimes.

We need to make decisions concerning the cultural, aesthetic and creative aspect of a life. Our children have need for the establishment and implementation of fine art and music programs in the curriculum. Generally speaking, primary grade teachers are prepared and do teach these subjects with minimal help from specialists. For this reason, music and art supplies are most necessary. A decision is in order that will involve full time art and music personnel for the Memorial School and specialist assistance for primary grade teachers at the Sherburne School.

It is hoped that everyone connected with the Pelham schools always makes the correct decision. However, of no less importance is the fact that we always make the best of it regardless of the decision made.

In closing, I wish to thank you, Mr. Leavitt, Mr. Dolloff, the Pelham School Board and all those thoughtful and considerate citizens who have aided in the support of the Pelham schools.

The past few months have produced both personal and professional satisfaction, much of which is due directly to the cooperation, understanding and professional work of the teachers, custodians, lunchroom workers and teacher aids.

I pay tribute to Mr. Dale Riley, Assistant Principal, and Mrs. Sandra Corbin, School Secretary, whose diligent labor and devotion to their work has enabled me to do much that would have otherwise been left undone.

Respectfully submitted,

NICHOLAS KONTINOS  
Supv. Principal

# REPORT OF THE SCHOOL NURSE

January, 1969

Mr. Claude Leavitt  
Superintendent of Schools  
Pelham School District  
Pelham, New Hampshire

Dear Mr. Leavitt:

Following is a report of the work accomplished during the year 1968:

<u>Testing Program</u>	<u>No. Tested</u>	<u>Defects</u>
Vision	726	30
Hearing	680	8
Tuberculin Heaf Tests	154	
Pupil Inspections	750	
Heights & Weights	550	
Dental Examinations	300	52
First Aid	1,570	
Health Classes	25	
Parent & Teacher Conf.	410	
Home Visits	88	
Guidance Referrals	10	

Immunization clinics were held April 4, May 2, and June 6, 1968. A total of 115 children were treated. Dr. Luther March was the attending physician. Vaccines administered were triple toxoid - 70, small pox - 51, and oral polio - 54.

The pre-school clinic was held May 23, 1968 with Dr. Luther March as attending physician. Dr. Murphy was unable to attend that morning. One hundred and eighteen children were examined. Four defects were found and the parents of these children were referred to their own private physicians. Assisting me were nurses from Supervisory Union #27 and Mrs. Avis Fairbanks. Mothers helping were Mrs. Gertrude Tuttle and Mrs. Ruth Carleton.

A pre-school dental clinic was also held this same day with 96 children being examined by two state dental hygienists.

On September 12th and 19th, 1968, 331 pupils received physical examinations by Dr. Luther March. All students in grades 3, 5 and 7 were examined while those in grades 2, 4 and 6 as well as first with known problems or new to the school system were also included. A total of 70 minor defects were found, 8 warranted private medical attention and were followed through.

On November 12, 1968, a measles clinic was held and 28 children received this immunization. More were unable to attend due to inclement weather that day.

The N. H. Tuberculosis Assoc. offered TB skin testing to all first graders at Sherburne and St. Patrick's Schools on January 6, 1969. Reactions were negative in all 154 children who were tested.

Mrs. Jane Burton, State Dental Hygienist, spent an entire week in January, at our schools giving individual classroom dental instruction.

Following are the communicable diseases reported to me during this year:

Mumps - 6	Asian Flu - 28
Pediculosis - 13	Measles - 2
Scarlet Fever - 3	Chicken Pox - 6
German Measles - 5	Trench Mouth - 1
Inf. Mononucleosis - 2	Impetigo - 11
Strep Throats - 19	Viral Throat Inf. - 20
Gastro Intestinal Virus - 51	Hong Kong Flu - 20
Upper Respiratory Infection - 35	

My recommendations for the Health Education Program are:

1. The need for a school physician is essential now due to the increased enrollment and the lack of a qualified medical physician in our town.
2. As a result of the swelling school population and increased number of school buildings, the need for an additional school nurse is eminent if we are to maintain and expand the high standards of our health program. N. H. state recommendations call for a caseload of no more than 500 students for each school nurse.

I want to express my appreciation to the following organizations for their valuable assistance during the past year: Pelham Grange, Lion's Club, Parent-Teacher's Association and the various volunteer helpers who gave so selflessly of their time and energy.

In closing, I wish to thank Mr. Leavitt, Mr. Dolloff, our school board and the entire staff of all the schools in Pelham for their cooperation so freely given during this past year.

Respectfully submitted,

JUNE GROELE  
School Nurse



# REPORT OF THE GUIDANCE COUNSELOR

January, 1969

Mr. Claude Leavitt  
Supt. of Schools  
Pelham School District  
Pelham, N. H.

Dear Mr. Leavitt:

Submitted herewith is my second annual report as guidance counselor for the School District of Pelham, New Hampshire.

## PREFACE

As a result of a continuing evaluation of the guidance program, the major goal of counseling has gradually evolved from one of "Crisis Oriented" to one of "Developmentally Oriented." That is to say, we are now attempting to influence the entire school population instead of only a limited few. Thus, the emphasis has shifted from one of working primarily with children with specific difficulties, to one of affecting all children in the specific areas of growth and development.

## ACCOMPLISHMENTS

In an effort to involve parents in the school wide testing program, a new program has been implemented this year. Individual test results were given to each student. An open meeting was held in February to explain those results to interested parents.

In the area of guidance and testing, a closer coordination of activities has been implemented between the public and parochial schools.

The Guidance Department has developed a closer working relationship with area secondary school personnel. We have also planned an annual careers day so that students might become acquainted with the various types of secondary education available to them.

This office has been involved in various meetings to discuss curriculum development.

An unofficial organization of Pupil Personnel Services, to coordinate the activities of special educators, counseling and health services, has been established in order to more efficiently utilize these services.

A close working agreement has been established between the guidance office and various state and private health agencies insuring a more efficient use of these resources for our students.

The counselor is presently taking a course in individualized testing at Salem State in order to more efficiently diagnose specific disorders within the child's school setting.

A limited number of our children have been placed in schools which offer special curricula to meet their specific needs.

## RECOMMENDATIONS

Of prime importance is the establishment of Readiness Rooms in our schools. The curriculum in these rooms is designed specifically for those children who are of school age but are developmentally not yet ready for grade one curriculum. In connection with this request, the counselor attended the Gesell Institute in 1968 and 1969 and visited several school systems with readiness rooms.



Also, of prime importance, is the establishment of a study group to determine which type of special education classes are most urgently needed. Such areas as the emotionally disturbed, mentally retarded, physically handicapped, and intellectually gifted, among others should be studied. At present, our curriculum makes no provisions for special education. Our only recourse, when we find such children, is either to try and find a school which will accept them, or leave them in our classrooms because we cannot find a school for them. Needless to say, it is sound economy to educate children with specific learning difficulties so that they might grow up to be productive members of our society.

A great deal has been accomplished in the past year and we are gratified by the way our program has been accepted by the good people of Pelham. However, we are not content to rest on our laurels. We have an obligation to continually improve services.

This past year has been both gratifying and intellectually rewarding, and I look forward to continued progress in the area of guidance and counseling.

In closing, I wish to thank you Mr. Leavitt, Mr. Dolloff, Mr. Kontinos, Sister Gregory, the staffs of all the schools, and the school board for the support and cooperation so generously and freely given this past year.

Respectfully submitted,

ROLAND L. MAHEU  
Guidance Counselor

## LUNCH PROGRAM REPORT

January, 1969

Mr. Claude Leavitt  
Supt. of Schools  
Pelham School District  
Pelham, N. H.

Dear Mr. Leavitt:

Let's make this our biggest and best year in our lunch program history. Let us face the challenge of rising food costs, rising labor costs and growing school populations. We must meet them head on and solve them in the most efficient way possible, always keeping in mind "School Lunch Aids Good Health." The Type A meal pattern established to meet one third of the daily nutritional needs of the student should teach good nutrition as well as good food habits.

School lunch is a big business. Last year we spent \$22,243.20 on food and equipment alone to operate our program; \$6,777.81 wholesale value of food and a cash reimbursement of \$4,166.28 was received from the federal government, while our district appropriation was only \$7,080.00, and the remainder had of necessity to come from the thirty-cent charge to pupils. With participation in mind, we were pleased to report in December a daily average of 512 pupils. This brings us into the second highest group of school lunch programs in the state. New Hampshire boasts of one hundred and sixty programs serving three hundred and fifty eight schools with the following participation:

over 1,000	17
500	21
300 - 499	23
200 - 299	26
150 - 199	18
100 - 149	22
under 100	33

In 1969, the government is requiring a more extensive reduced rate and free lunch programs be offered to lower income families which will effect each program. I feel that the school district will have to assume a larger percentage of the operating costs for 1969-70, and through united effort, we will close another year "in the black."

We are once again indebted to the Pelham Police Relief Association for their generous contribution to free lunches, as well as the Parent-Teacher Association for purchasing ice cream for school picnics. The following women have offered their assistance to the program throughout the year: Dorothy Constantin, Claire Hanlon, Ruth Brock, Anna Bolduc, Debbie Buck, Lu Haldeman, Jean Robarge, Barbara Vitale, Phyllis Robertson, Phyllis Hogue, Mildred Lynch, Pauline Kopacz and Jackie Simpson.

My sincere thanks to the faithful cafeteria staff for the little extras they continue to give the program because of greater participation, crowded lunch rooms, tight schedules, extra hours, etc. Also, my thanks go to the superintendent, the school board, the office staff, and the principal for their cooperation.

Respectfully submitted,

VELMA L. HOULE  
Lunch Director

# REPORT OF THE HIGH SCHOOL STUDY COMMITTEE

January 4, 1969

TO: Members of the School Board and Citizens of Pelham

BACKGROUND - This committee was appointed by the School Board to study the existing conditions related to the needs of Pelham's high school students, to report their findings and to make recommendations.

Since its first meeting in June 1968, this committee has had meetings with similar committees from the towns of Windham, Hudson, Londonderry and Litchfield together with members of their respective school boards, as well as Superintendent of Schools Claude Leavitt, and members of the State Department of Education. It became immediately apparent that Pelham is not alone in its problems regarding population growth and needs for expanded educational facilities.

Of the various alternatives considered, the following four were given extended consideration:

1. Continuing on a contractual basis with the town of Hudson (Alvirne High School).
2. Entering into an AREA agreement with a neighboring town.
3. Establishing our own Pelham High School.
4. Entering into a Cooperative High School venture with neighboring town or towns.

FINDINGS - The five year contract now in effect with the Town of Hudson (Alvirne High School) expires in June 1969. A two year extension to this contract can be effected at Pelham's option. At the termination of this two year period (June 1971), the Pelham students who have completed one or more years at Alvirne would probably be permitted to complete their high school program there - with no new entrants being accepted from Pelham. Projected costs for this alternative are presented in the appended graph. If this alternative is pursued, other arrangements for high school classes must be made available by 1972.

The High School Study Committee and School Board of Hudson were requested to submit to Pelham's High School Study Committee and School Board a proposal for a new five year contract to begin in September 1969. A firm proposal cannot be presented at the time of this writing, since any proposal must have the approval of the voters of the Town of Hudson. Figures for tuition and other costs for other towns paralleling the Hudson-Pelham situation are being compiled. Cost of a typical contract is displayed on the graph.

The AREA (Authorized Regional Enrollment Area) is a long term contract under which one district agrees to send pupils to another. Districts remain separate. Sending districts pay tuition for each pupil at a rate determined annually according to an agreed upon formula. Incentive aid by the state is credited according to the articles of agreement. This general plan (AREA) was determined to be unacceptable because of its long term (20 years) contractual requirements.

The possibility of the town of Pelham's constructing and staffing its own high school is not feasible at this time for two fundamental reasons.

- a. According to State Department of Education guidelines, no town should consider establishing its own high school until its high school enrollment figures exceed 500 students. Projections indicate this figure will not be reached until after 1973.
- b. On the basis of currently available figures Pelham will be unable to bond itself sufficiently to build a high school until at least 1973.

The most reasonable alternative at this time appears to be that of embarking into a cooperative program with a neighboring town or towns. Logically, the School Board of the neighboring town of Windham was approached. This committee was advised that the high school needs of Windham are being met through a contract with Pinkerton Academy and that this contract has five years to run. The idea of Windham and Pelham forming a



cooperative high school district met with favor by all in attendance at this meeting, and a direct effect of this meeting was the appointment of a high school study committee by the Windham School Board.

At the time of this writing a meeting with representatives from the State Department of Education, Local Representatives to the General Court, School Superintendent, School Board members and this committee is planned. It is anticipated that this meeting will produce definite guidelines to assist this town in any decisions it makes concerning the education of its high school students.

ACKNOWLEDGEMENTS - This committee expresses its sincere appreciation to the School Board for their assistance and guidance, and special appreciation to Mr. Claude Leavitt for his deep concern in educational matters and the exceptional manner in which he unhesitatingly supplied us with requested background material.

Respectfully submitted,

JAMES O'HEARN

DONALD PELTON

ALEXANDER VITALE

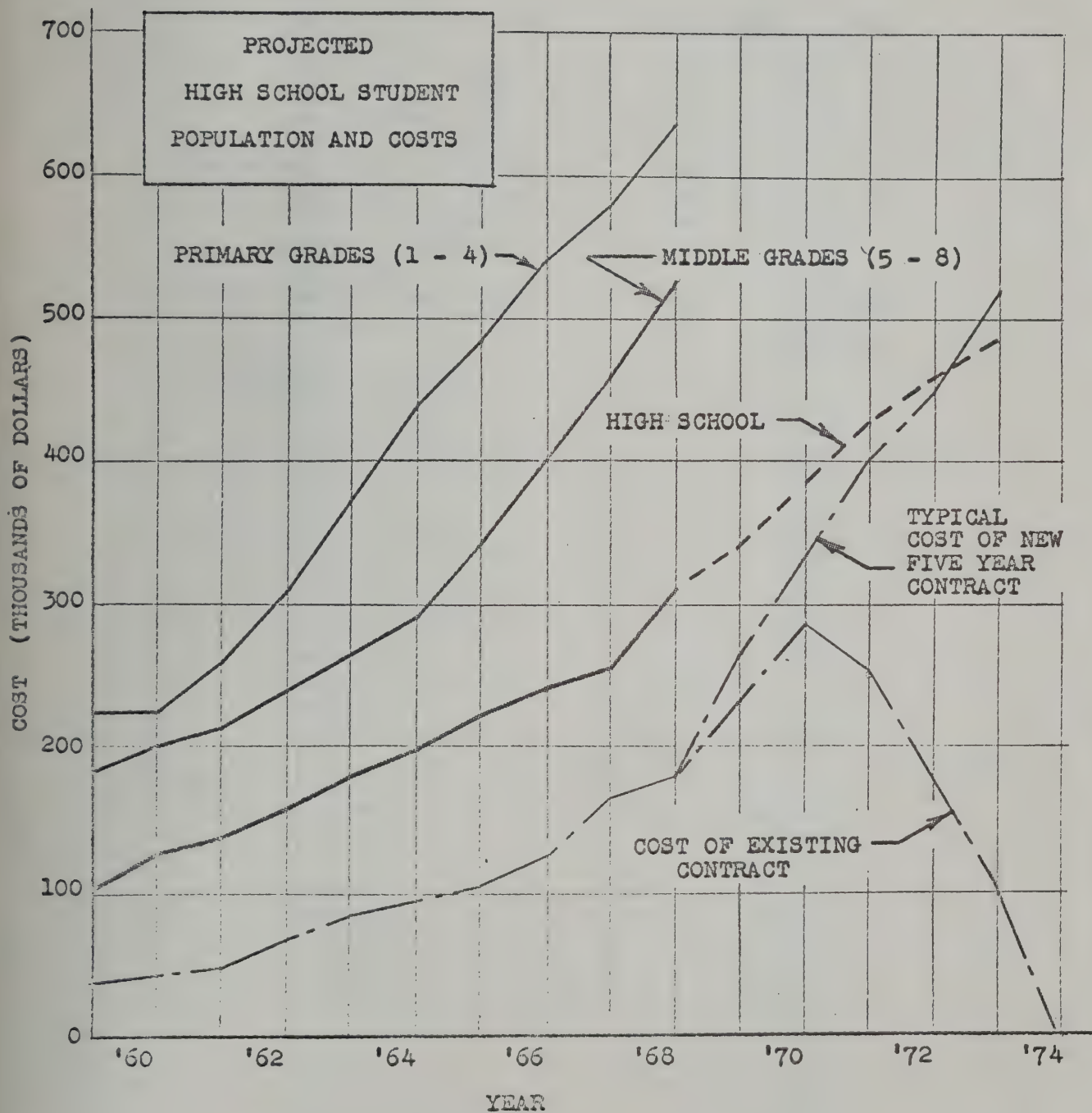
FREDERICK B. BISCHOFF, Chairman

ADDENDA

On Thursday, January 16, 1969, the High School Study Committee and the Pelham School Board met with the Commissioner and Assistant Commissioner of Education for the State of New Hampshire. As a result of this meeting, the following steps were recommended:

1. Pelham needs to buy time. If at all possible, a new five year contract with Hudson should be initiated.
2. The State Commissioner will approach Windham, Londonderry, and Litchfield with recommendations that they consider the possibility of entering into a cooperative regional plan with Pelham.





## PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>September 11, 1968</u>	<u>January 2, 1969</u>	<u>Estimated September 1969</u>
1	123	123	130
2	104	105	129
3	114	115	108
4	96	95	121
5	93	98	102
6	97	96	101
7	86	86	103
8	<u>67</u>	<u>68</u>	<u>92</u>
Total	780	786	886

January, 1969

# DETAILED STATEMENT OF PAYMENTS

1967-68

## Salaries of District Officers:

Donald Brock	\$ 300.00
John Woodbury	400.00
Frederick Houle	300.00
Dorothy Hill	200.00
Alton Hodgman	<u>15.00</u>

\$ 1,215.00

## Contracted Services for Administration:

Jane Place	\$ 300.00
State Tax Commission	134.15
Jeannette Suprenant	12.00
Claire Hanlon	12.00
Theodora Constanin	12.00
George Masson	<u>25.00</u>

495.15

## Other Expenses for Administration:

Miles Cares	\$ 10.00
A. E. Martell Co.	72.14
Postmaster, Pelham, N. H.	104.10
Pelham Memorial School	60.00
Moses Brown	68.12
Pelham School Lunch	82.50
N. H. School Board's Assoc.	125.00
Dorothy Hill	10.00
National School Board's Assoc.	10.00
Judy Ann Flower Shop	10.30
Maxfield Press	44.00
Dennis Office Supply Corp.	6.71
Donald Brock	6.75
Supervisory Union #27	<u>29.95</u>

639.57

## Salaries for Instruction:

Judith Abraham	\$ 5,185.00
Dorothy Avery	6,250.00
Pamela Baker	4,994.90
John Begg	5,350.00
Therese Berard	5,350.00
Clarence Bergeron	5,200.00
Moses Brown	10,077.28
Ethel Chalifoux	7,250.00
Priscilla Crompton	5,650.00
John Duclos	6,100.00
Ruth Ellis	5,201.40
Penelope Gikas	5,350.00
Monique Gilbert	5,560.00
Margaret Gunning	5,833.75
Jean Gurecki	5,170.00
Benjamin Hallowell	4,801.22
Julia Jordan	6,520.00
Lucille Keezer	6,450.00

Anna Lavoie	5,200.00	
Dorothy McNulty	7,350.00	
Roland Maheu	7,000.00	
David Meltzer	1,240.00	
Robert Miller	5,200.00	
Mary Mooney	7,250.00	
Shirley Pavelka	5,200.00	
Ruth Richardson	7,250.00	
Carol Riley	3,447.52	
Dale Riley	5,257.65	
Rosemary Saracusa	6,050.00	
Alfred Souza	5,200.00	
Judy Spear	1,947.16	
Mary Velluto	5,200.00	
High Verry	5,350.00	
Barbara Winch	6,050.00	
Substitutes	3,922.50	
Rinehart Handwriting	850.00	
		195,139.05
Salary of Clerical Assistant:		
Sandra Corbin		2,970.00
Textbooks:		
American Book Company	\$ 620.06	
Follett Publishing Co.	587.97	
Garrard Publishing Co.	7.15	
The Macmillan Co.	493.26	
Harper & Row Publishers	426.68	
Holt, Rinehart & Winston, Inc.	788.81	
Houghton Mifflin Co.	71.16	
McGraw-Hill Book Co.	275.19	
Science Research Assoc.	1,075.82	
Special Child Publications	20.00	
Charles E. Merrill Publishing Co.	89.08	
Welch Scientific Co.	49.75	
American Association for Health	1.00	
Educational Service, Inc.	4.60	
Children's Press	8.88	
Scholastic Book Services	2.73	
Scott, Foresman & Co.	4.26	
Social Science Consortium	2.10	
Harcourt, Brace & World, Inc.	119.50	
Hudson School District	6.91	
National Association for Crippled Children	.70	
American Printing House for the Blind	8.35	
The Book Shelf	9.00	
Pan American Union	10.30	
World Book Encyclopedia	11.90	
David Meltzer	10.00	
Home Library Service	7.95	
		4,713.11
Library & Audiovisual:		
Responsive Environments	\$ 793.34	
Grolier Educational Corp.	218.00	
Hammond Inc.	67.65	



Educational Reading Service	528.54
Haggerty's Sport Shop	11.00
American Interstate Corp.	6.65
Ideal Pictures	60.00
Curriculum Materials Corp.	94.05
Filmstrip House	30.05
A. J. Nystrom Co.	51.57
Holt, Rinehart & Winston, Inc.	150.00
Hector Records	15.75
Kimbo Record Co.	25.50
National Sports Co.	54.30
Ruth Evans	27.85
Charles Merrill Publishing Co.	110.00

2,244.25

Teaching Supplies:

American Book Co.	\$ 972.65
A. B. Dick Co.	602.82
The Economics Press	16.60
Harcourt, Brace & World, Inc.	104.44
Milton Bradley Co.	692.18
National Educational Association	34.70
Scott, Foresman Co.	44.75
Welch Scientific Co.	161.93
Dennis Office Supply Corp.	4.59
Northern Supply Co.	1,014.87
Synthetic Fabrics	2.48
Houghton Mifflin Co.	1.53
Jones Typewriter Co.	3.55
Follett Publishing Co.	16.17
Wolverine Sports Supply	65.28
Demco	8.48
The Highsmith Co.	9.94
Ideal Pictures	15.00
A. H. Rice Co.	11.04
North Shore Welding Supply Co.	3.15
Charles E. Merrill Publishing Co.	52.29
John Duclos	2.24
N. H. Division AAA	6.85
Philip Morris Co.	4.30
Pelham Cleaners	12.00
Supervisory Union #27	17.78
American Knitwear & Emblem Co.	55.19
Bob Marks Sports	45.40
National Education Assoc.	20.80
Cambosco Scientific Co.	25.17

4,028.17

Guidance & Testing:

Harcourt, Brace & World, Inc.	\$ 693.14
University of New Hampshire	50.20

743.34

Physical Education & Athletics:

Pelham Athletic Assoc.	\$ 5.00
Sterling Net & Twine Co.	17.18
W. H. Brine Co.	44.38

Wolverine Sports Supply	104.83	
Bob Marks Sports	193.50	
John Duclos	4.35	
Lull & Hartford	14.75	
Pelham Cleaners	12.00	
Gordon J. Hathaway	17.76	
The Nixon Co.	<u>16.05</u>	
		429.80
Other Expenses for Instruction:		
National School Service	\$ 1.93	
National School Methods	15.57	
A. H. Rice Co.	16.73	
Milton Bradley Co.	129.08	
Lakeview Press	34.50	
Taft Business Machines Co.	11.11	
Roland Maheu	131.35	
Theresa Hauser, R. N.	12.90	
Moses Brown	84.90	
June Groele	27.00	
Arlene Briand	6.00	
F. A. Owen Publishing Co.	7.00	
Teachers Publishing Corp.	6.00	
Maxfield Press	20.00	
Alvirne Graphic Arts Dept.	<u>41.27</u>	
		545.34
Truant Officer:		
Arthur Peabody		50.00
Salary of Nurse:		
Theresa Hauser, R. N.	\$ 2,004.08	
June Groele, R. N.	<u>2,420.36</u>	
		4,424.44
Other Expenses for Health Services:		
Luther A. March, M.D.	\$ 370.00	
James A. Sullivan, M.D.	80.00	
Plunkett's Drug Store	87.74	
Edson C. Eastman Co.	20.60	
Maico Boston Co.	2.05	
McGraw-Hill Book Co.	8.40	
Coll's Medical Supplies Co.	16.00	
Winter Haven Lions Research	3.15	
Hudson School District	10.00	
Agnes Hauser, R. N.	50.00	
Crotched Mountain Center	26.00	
University of New Hampshire	5.00	
Roland Maheu	16.00	
American School Health Assoc.	<u>10.00</u>	
		704.94
Transportation:		
Leonard Bus, Inc.		58,708.00
Salaries of Janitors:		
Raymond Barrette	\$ 2,501.60	
Edward Callery	642.60	
Charles McCabe	714.00	
Thomas Desmarais	<u>1,039.82</u>	

William Jelley	3,893.40	
George Masson	2,530.50	
Everett Meegan	71.40	
Lorin Raymond	<u>5,138.00</u>	16,531.32
<b>Janitors' Supplies:</b>		
Acme Chemical Co.	\$ 562.90	
Modern Floor Service Co.	942.41	
Pelham Hardware & Supply	183.46	
Dracut Hardware	17.73	
Ray's Superette	9.27	
Peerless Electric Supply Co.	1.50	
Chagnon Lumber Co.	9.20	
A. G. Hardware Co.	44.31	
Albert D. Bourke	8.70	
Gilman Chemical Co.	45.60	
Frank P. McCartin Co.	31.02	
McKittrick Hardware	22.62	
Pelham Center Garage	23.57	
Winkem Co.	43.20	
Ray's Auto Parts	21.68	
Pelham Service Station	8.65	
Plunkett's Drug Store	2.55	
John Duclos	1.91	
Rochester Germicide Co.	26.71	
George B. Robbins Co.	22.80	
Hillyard Sales Co.	150.85	
Ideal Key Shop	5.20	
Interstate Restaurant Equipment Co.	249.60	
Luxor Lighting Products Inc.	82.66	
Village Hardware Co.	38.64	
Hammar Hardware Co.	154.32	
J. I. Holcomb Mfg. Co.	119.64	
Hild Floor Machine Co.	249.30	
George T. Johnson Co.	263.50	
D. F. Munroe Co.	587.55	
Goltra, Inc.	15.61	
William Jelley	<u>1.90</u>	4,018.56
<b>Contracted Services for Operation of Plant:</b>		
Pelham Rubbish Removal		162.00
<b>Heat:</b>		
C. H. Sprague & Son	\$ 3,433.91	
Haffner's Service Stations	<u>3,229.43</u>	6,663.34
<b>Electricity:</b>		
Granite State Electric Co.		5,445.20
<b>Gas:</b>		
Bot-L-Gas, Inc.		416.67
<b>Telephone:</b>		
New England Telephone		694.36
<b>Other Expenses for Operation of Plant:</b>		
Lorin Raymond	\$ 17.50	
William Jelley	31.48	

The Lowell Sun	12.88	
Nashua Telegraph	<u>6.00</u>	67.86
Replacement of Equipment:		
Interstate Restaurant Equipment Co.	\$ 16.00	
A. H. Rice Co.	62.50	
Cascade School Supplies	609.39	
Stanley E. Smith Co.	232.00	
A. B. Dick Co.	11.44	
Draper Shade and Screen Co.	122.15	
George Masson	<u>6.00</u>	1,059.48
Repairs to Equipment:		
A. B. Dick Co.	\$ 40.62	
Taft Business Machines Inc.	10.00	
A. H. Rice Co.	33.28	
Jones Typewriter Co.	21.00	
Frank P. McCartin Co.	5.46	
Dale Riley	6.70	
Steve's Used Cars & Parts	5.00	
Still's Nursery & Tractor	31.45	
The Fairgrieve Co.	2.22	
Ray's Auto Parts	<u>14.72</u>	170.45
Contracted Services for Maintenance:		
Moses Brown	\$ 40.80	
Raymond Barrette	619.65	
William Jelley	124.95	
George Masson	842.25	
The O'Brien Corp.	231.06	
A. G. Hardware & Supply Co.	51.90	
Dracut Hardware	51.37	
Gerald L. Thibault	165.00	
Richard's Linoleum Service	291.30	
Sherburne Bros.	196.00	
Donald Gillis	73.95	
Lorin Raymond, Sr.	35.28	
Paul Martineau	64.60	
Pelham Hardware & Supply	139.00	
Donald Gillis	82.45	
Charles McCabe	11.90	
Lorin Raymond, Jr.	70.55	
Henning Scherdin	102.00	
Frank P. McCartin Co.	29.20	
Merrimac Rug & Linoleum	5.23	
Cote's Wallpaper & Paint	30.95	
Keyes Fire Equipment Co.	41.65	
Richard's Linoleum	143.05	
Richard's Roofing Co.	694.00	
Simplex Time Recorder Co.	23.50	
Dewey Equipment Rental	5.75	
C. W. Spaulding & Son	16.00	
New England Cement Block	21.80	
Steve's Used Cars & Parts	47.00	



Gate City Plumbing & Heating	341.78	
Anthony J. Oliver	13.00	
United Rent All	<u>20.00</u>	4,626.92
Repairs to Buildings:		
Haffner's Service Stations	\$ 97.20	
Middlesex Supply Co.	9.56	
Route 38 Welding & Auto Service	105.00	
Burner & Heating Supply	45.40	
George Masson	302.00	
Edward Callery	54.40	
William Jelley	24.00	
Lowell Plate & Mirror	31.30	
A. J. Oliver	42.68	
Ray's Auto Parts	9.98	
Wirthmore Stores	2.30	
The Fairgrieve Co.	6.35	
Chagnon Lumber Co.	51.34	
McKittrick Hardware	67.50	
Webber Lumber & Supply	3.72	
Frank P. McCartin Co.	9.28	
New England Cement Block	46.50	
Simplex Time Recorder	23.50	
Pelham Hardware & Supply	30.77	
Pelham Center Garage	1.50	
J. E. Curry Enterprises	4.59	
Steve's Used Cars & Parts	5.00	
Hobart Sales & Service Inc.	16.50	
Indian Head Plate Glass	24.01	
City Mirror & Glass	<u>29.70</u>	1,044.08
Fixed Charges:		
N. H. Retirement System	\$ 6,646.90	
F. I. C. A.	<u>6,081.89</u>	12,728.79
Insurance:		
The Harmon Insurance Agency		4,995.20
School Lunch:		
Federal Monies	\$ 5,160.24	
District Monies	6,510.00	
The Lowell Sun	6.25	
William Jelley	200.00	
Interstate Restaurant Equipment Co.	<u>251.60</u>	12,128.09
Student-Body Activities:		
Dorothy Avery	\$ 100.00	
Pamela Baker	75.00	
School Assembly Service	50.00	
Pelham Memorial School	100.00	
Leonard Bus, Inc.	460.00	
Roland Maheu	10.00	
Robert Miller	2.50	
Steve Molinari	15.00	
John Richardson	7.50	

Shirley Pavelka	10.00	
		830.00
New Equipment:		
A. H. Rice Co.	\$ 632.85	
Cambosco Scientific Co.	138.51	
Still's Nursery & Tractor Co.	250.00	
Welch Scientific Co.	76.33	
Hild Floor Machine Co.	113.25	
Ivy League School Furniture Co.	1,285.20	
Cascade School Furniture	113.45	
Chagnon Lumber Co.	5.60	
J. E. Curry Enterprises	121.38	
Fidelity File Box Inc.	86.40	
John Duclos	14.42	
George Masson	10.00	
Treasurer State of N. H.	40.00	
Stuart's of Bridge Street	6.44	
Aluminum Engineering & Supply	36.00	
Sears, Roebuck & Co.	23.10	
		2,952.93
Principal of Debt:		
First National Bank of Boston	\$40,000.00	
Indian Head National Bank	23,000.00	
Second National Bank	7,000.00	
		70,000.00
Interest on Debt:		
First National Bank of Boston	\$22,100.00	
Indian Head National Bank	1,687.50	
Second National Bank	2,415.00	
		26,202.50
Tuition In-State:		
Hudson School District		154,037.51
District Share of Supervisory Union Expenses:		9,390.31
Tuition to Non-Public Schools:		
Crotched Mountain Rehabilitation Center	\$ 401.00	
Mount Hope School	775.00	
		1,176.00
Transportation to Non-Public Schools:		
Blackie's Taxi		1,365.00
Tutoring:		
Moses Brown	\$ 87.50	
Louise R. Pryor	77.50	
		165.00
TOTAL EXPENDITURES		\$614,286.80

# DIVISION OF MUNICIPAL ACCOUNTING

## STATE TAX COMMISSION

Concord, New Hampshire

### SUMMARY OF FINDINGS AND RECOMMENDATIONS

January 23, 1969

The School Board  
Pelham School District  
Pelham, New Hampshire

Gentlemen:

Submitted herewith is the report of an examination and audit of the accounts of the Pelham School District for the fiscal year ended June 30, 1968, which was made by this Division in accordance with the vote of the District. Exhibits as hereafter listed are included as part of the report.

#### SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the School Board and the School District Treasurer.

#### FINANCIAL STATEMENTS

##### Comparative Balance Sheets: (Exhibit A)

Comparative Balance Sheets as of June 30, 1967 and June 30, 1968, are presented in Exhibit A. As indicated therein, the Net Debt of the School District decreased by \$103,396.54 during the fiscal year ended June 30, 1968.

##### Analysis of Change in Financial Condition: (Exhibit B)

An analysis of the change in financial condition of the School District during the fiscal year is made in Exhibit B, with the factors which caused the change indicated therein.

##### Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits C & D)

Comparative statements and appropriations and expenditures, estimated and actual revenues for the fiscal year ended June 30, 1968, are presented in Exhibits C and D. As indicated by the budget summary (Exhibit D), a net unexpended balance of appropriations of \$38,905.54, plus a revenue surplus of \$359.21, resulted in a net budget surplus of \$39,264.75.

##### Statement of Receipts and Expenditures: (Exhibit E)

A summary statement of receipts and expenditures for the fiscal year ended June 30, 1968, made up in accordance with the uniform classification of accounts, is included in Exhibit E. Proof of the Treasurer's balance as of June 30, 1968, is indicated in Exhibit F.

##### Building Fund Account: (Exhibit G)

A statement of the Building Fund Account for the fiscal year ended June 30, 1968, is presented in Exhibit G.

##### School Lunch Program Account: (Exhibit H)

Exhibit H presents a statement of the School Lunch Program Account for the fiscal year ended June 30, 1968.

##### Statement of School Tax Account: (Exhibit I)

A statement of the School Tax Account with the Town of Pelham is presented in Exhibit I. As

indicated therein, as of June 30, 1968, the School District had received from the Town the total amount of the 1967-68 School Tax of \$599,764.67, plus an overpayment of \$14,431.43 on account of the 1967-68 School Tax. This overpayment is shown as a liability on the Balance Sheet at June 30, 1968. In addition, the Town paid the School District the balance of \$14,431.43 of the 1966-67 School Tax due the School District at July 1, 1968.

Statement of Long Term Indebtedness: (Exhibit J)

A statement of the outstanding long term indebtedness of the School District as of June 30, 1968, showing annual debt service requirements, is contained in Exhibit J.

GENERAL COMMENTS

Current Surplus:

The current surplus (excess of total assets over current liabilities) increased by \$33,396.54, from \$5,868.21 to \$39,264.75, during the fiscal year ended June 30, 1968, as shown herewith:

	<u>June 30, 1967</u>	<u>June 30, 1968</u>
Total Assets	\$16,497.69	\$475,212.61
Current Liabilities	<u>10,629.48</u>	<u>435,947.86</u>
Current Surplus	\$ 5,868.21	\$ 39,264.75

Bonds Authorized - Unissued at June 30, 1968:

Authorized but unissued bonds at June 30, 1968, in the aggregate amount of \$415,000.00, were subsequently sold on July 15, 1968.

The proceeds realized from the sale of the bonds are to provide funds voted by the School District for the construction of an addition to the Memorial School.

Application of R. S. A. 33:3A Relative to Premiums & Accrued Interest Received on Sale of Bonds:

Attention is directed to the provisions of R. S. A. 33:3A, relative to the use of premiums and accrued interest received on the sale of bonds:

"R. S. A. 33:3A Use of Bond Proceeds

-----any premiums received shall not be used to increase the amount to be spent for the purpose for which the loan was originally incurred."

Accordingly, premiums and accrued interest received on the sale of bonds, as well as income derived from the investment of bond proceeds, may not be expended unless duly authorized by the voters of the School District.

Furthermore, the premiums received on the sale of bonds unless otherwise appropriated, shall have to be used to pay the principal of the bonds as they mature and interest (accrued or earned) will have to be transferred to the School District general fund as revenues.

Fiscal Accounting Records Prescribed for E. S. E. A. Title I Funds:

Regulations governing fiscal accounting records for "E. S. E. A. Title I" funds granted the District require separate accounts with accurate line item records of receipts and expenditures to be kept for each approved project. The use of separate purchase orders for the procurement of supplies and services, special vendor's invoices, as well as segregated vendor and payroll manifests are likewise required.

Accordingly, appropriate control and detail ledger accounts should be maintained for each individual program. These records should reflect the financial activities for the entire fiscal life of the program and are to be closed at the termination of project activities or after all obligations incurred have been discharged.

Disposition of unencumbered or unexpended funds should be clearly indicated on the records.

Payroll Manifests Not Signed By School Board:

A number of payroll manifests had not been signed by a majority of the members of the School Board as required.



#### RECOMMENDATIONS

The treasurer should maintain the cash book in the form prescribed by the State Tax Commission.

The treasurer should also adopt the use of the standard form of Note, Bond and Coupon Register, in accordance with the provisions of R. S. A. 33:12.

The records maintained by the School District for each non-revenue appropriation should at all times reflect total receipts and total expenditures, as well as the amount of unexpended funds available for completion of the project involved. All payroll manifests should be signed by majority of the members of the School Board.

#### Conclusion:

The provisions of Chapter 184, of the Laws of 1955, require that the summary of findings and recommendations (letter of transmittal) of this report shall be published in the next annual report of the School District.

We extend our thanks to the officials of the Pelham School District for their assistance during the course of the audit.

Yours very truly,

O. Maurice Oleson  
Director

DIVISION OF MUNICIPAL ACCOUNTING  
STATE TAX COMMISSION

OMO:ple

Frederick E. Laplante, Auditor  
Charles E. Rainville, Accountant

January 10, 1969

#### CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Pelham School District for the fiscal year ended June 30, 1968. In our opinion, the Exhibits presented herewith reflect fairly the financial condition of the School District on June 30, 1968, and the results of operations for the fiscal year ended on that date.

Respectfully submitted,

O. Maurice Oleson  
Director

DIVISION OF MUNICIPAL ACCOUNTING  
STATE TAX COMMISSION

Frederick E. Laplante, Auditor  
Charles E. Rainville, Accountant

# EXHIBIT A

## Comparative Balance Sheets As of June 30, 1967 and June 30, 1968

<u>Assets</u>	<u>June 30, 1967</u>	<u>June 30, 1968</u>
Cash in Bank:		
General Fund	\$4,163.27	\$53,696.18
Building Fund Account (Contra)	<u>9,968.95</u>	<u>5,700.50</u>
	\$ 14,132.22	\$ 59,396.68
Bonds Authorized - Unissued		415,000.00
Due From Town of Pelham -		
Balance of 1966-67 School Tax	1,704.94	
Special Funds: (Contra)		
School Lunch Program	<u>660.53</u>	<u>815.93</u>
Total Assets	\$ 16,497.69	\$ 475,212.61
Net Debt	<u>782,131.79</u>	<u>678,735.25</u>
Total Assets & Net Debt	\$798,629.48	\$1,153,947.86
<u>Liabilities</u>		
Due to Town of Pelham		\$ 14,431.43
Building Fund (Contra)	\$ 9,968.95	420,700.50
Reserved for Special Funds (Contra)	660.53	815.93
Bonds & Long Term Notes Outstanding	<u>788,000.00</u>	<u>718,000.00</u>
Total Liabilities	\$798,629.48	\$1,153,947.86

# EXHIBIT B

## Analysis of Change in Financial Condition Fiscal Year Ended June 30, 1968

Net Debt - June 30, 1967	\$782,131.79
Net Debt - June 30, 1968	<u>678,735.25</u>
Decrease in Net Debt	\$ 103,396.54

### Analysis of Change

Decreases in Net Debt:		
Net Budget Surplus	\$ 39,264.75	
Bonds Retired During Year	<u>70,000.00</u>	
		\$109,264.75
Increase in Net Debt:		
Surplus Used to Reduce School Tax		<u>5,868.21</u>
Net Decrease		\$ 103,396.54

## EXHIBIT C

Comparative Statement of Appropriations and Expenditures  
Fiscal Year Ended June 30, 1968

	Appropriations 1967-68	Receipts and Reimb.	Total Amount Available	Expenditures 1967-68	Balances	
					Unexpended	Overdrafts
Administration:						
Salaries	\$ 1,215.00	\$	\$ 1,215.00	\$ 1,215.00	\$	\$
Contracted Services	606.00		606.00	495.15	110.85	
Other Expenses	305.00		305.00	639.57		334.57
Instruction:						
Salaries	203,310.00	72.00	203,382.00	195,650.05	7,731.95	
Textbooks	4,972.00		4,972.00	4,713.11	258.89	
Library & Audiovisual Mat.	2,372.00		2,372.00	2,244.25	127.75	
Teaching Supplies	4,945.00		4,945.00	5,201.31		256.31
Other Expenses	635.00		635.00	545.34	89.66	
Attendance Services	50.00		50.00	50.00		
Health Services	5,525.00		5,525.00	5,129.38	395.62	
Pupil Transportation	58,771.00		58,771.00	58,708.00	63.00	
Operation of Plant:						
Salaries	16,500.00		16,500.00	16,531.32		31.32
Supplies	4,500.00		4,500.00	4,018.56	481.44	
Contracted Services	135.00		135.00	162.00		27.00
Heat	5,600.00		5,600.00	6,663.34		1,063.34
Utilities	6,300.00	20.25	6,320.25	6,940.95		620.70
Other Expenses	40.00		40.00	67.86		27.86
Maintenance of Plant	8,000.00	86.15	8,086.15	6,987.08	1,099.07	
Fixed Charges:						
Employee Retire. & FICA	18,484.79		18,484.79	12,728.79	5,756.00	
Insurance	3,200.00		3,200.00	4,995.80		1,795.80
School Lunch & Spec. Milk Pro.	7,080.00	5,160.24	12,240.24	12,128.09	112.15	
Student-Body Activities	775.00		775.00	830.00		55.00
Capital Outlay:						
Equipment	4,000.00		4,000.00	2,952.93	1,047.07	
Debt Service:						
Principal of Debt	70,000.00		70,000.00	70,000.00		
Interest on Debt	26,240.00		26,240.00	26,202.50	37.50	
Outgoing Transfer Accounts						
In-State:						
Tuition	176,700.00		176,700.00	154,037.51	22,662.49	
Supervisory Union Exp.	9,390.31		9,390.31	9,390.31		
Outgoing Transfer Accounts						
Out-of-State:						
Tuition	1,050.00		1,050.00		1,050.00	
Expenditures to Other Than Public Schools	4,800.00		4,800.00	2,706.00	2,094.00	
E. S. E. A. - Title I		2,531.00	2,531.00	2,531.00		
	\$645,501.10	\$7,869.64	\$653,370.74	\$614,465.20	\$43,117.44	\$4,211.90

## EXHIBIT D

Comparative Statement of Estimated and Actual Revenues  
and Budget Summary  
Fiscal Year Ended June 30, 1968

	Revenues		<u>Excess</u>	<u>Deficit</u>
	<u>Estimated</u>	<u>Actual</u>		
Surplus Used to Reduce School Tax	\$ 5,868.21	\$ 5,868.21	\$	\$
Federal Aid:				
N. D. E. A. - Title III	200.00			200.00
N. D. E. A. - Title V	3,000.00	3,000.00		
State Aid:				
Sweepstakes	6,024.42	6,356.96	332.54	
Building Aid	21,075.84	21,075.84		
Foundation Aid	9,462.96	9,462.96		
Intellectually Retarded		176.07	176.07	
Other Revenues:				
Rent of Equipment & Facilities	100.00	120.60	20.60	
Filing Fees	5.00	5.00		
Sale of Equipment		30.00	30.00	
	<u>\$45,736.43</u>	<u>\$46,095.64</u>	<u>\$559.21</u>	<u>\$200.00</u>

Budget Summary

Unexpended Balances of Appropriations	\$43,117.44	
Overdrafts of Appropriations	<u>4,211.90</u>	
Net Unexpended Balance of Appropriations		\$38,905.54
Actual Revenues	\$46,095.64	
Estimated Revenues	<u>45,736.43</u>	
Revenue Surplus		<u>359.21</u>
Net Budget Surplus		\$39,264.75



## EXHIBIT E

Classified Statement of Receipts and Expenditures  
Fiscal Year Ended June 30, 1968

Receipts

## Local Taxation:

Current Appropriation	\$614,196.10	
Prior Year Appropriation (1966-67 School Tax)	<u>1,704.94</u>	\$615,901.04

## Federal Aid:

E. S. E. A. - Title I	\$ 2,531.00	
School Lunch & Special Milk Program	5,160.24	
N. D. E. A. - Title III - a/c Building Fund Account (Contra)	7,292.93	
N. D. E. A. - Title V	<u>3,000.00</u>	17,984.17

## State Aid:

Sweepstakes	\$ 6,356.96	
Building Aid	21,075.84	
Intellectually Retarded	176.07	
Foundation Aid	<u>9,462.96</u>	37,071.83

## Other Revenues:

Rent	\$ 30.00	
Filing Fees	5.00	
Sale of Equipment	30.00	
Rental of Equipment	90.60	
Appropriation Credits:		
Instruction:		
Salaries	\$72.00	
Operation of Plant:		
Utilities	20.25	
Maintenance of Plant	<u>86.15</u>	
	<u>178.40</u>	334.00

Total Receipts From All Sources	\$671,291.04
Balance - July 1, 1967	<u>4,163.27</u>

Grand Total \$675,454.31

Expenditures

## Administration:

Salaries	\$ 1,215.00	
Contracted Services	495.15	
Other Expenses	<u>639.57</u>	\$ 2,349.72

## Instruction:

Salaries	\$195,650.05	
Textbooks	4,713.11	
Library & Audiovisual Materials	2,244.25	
Teaching Supplies	5,201.31	
Other Expenses	<u>545.34</u>	208,354.06

Attendance Services		50.00
Health Services		5,129.38
Pupil Transportation		58,708.00
Operation of Plant:		
Salaries	\$ 16,531.32	
Supplies	4,018.56	
Contracted Services	162.00	
Heat	6,663.34	
Utilities	6,940.95	
Other Expenses	<u>67.86</u>	
		34,384.03
Maintenance of Plant		6,987.08
Fixed Charges:		
Employee Retirement & F. I. C. A.	\$ 12,728.79	
Insurance	<u>4,995.80</u>	
		17,724.59
School Lunch & Special Milk Program		12,128.09
Student-Body Activities		830.00
Capital Outlay:		
Equipment		2,952.93
Debt Service:		
Principal of Debt	\$ 70,000.00	
Interest on Debt	<u>26,202.50</u>	
		96,202.50
Outgoing Transfer Accounts In-State:		
Tuition	\$154,037.51	
Supervisory Union Expenses	<u>9,390.31</u>	
		163,427.82
Expenditures to Other Than Public Schools		2,706.00
E. S. E. A. - Title I		2,531.00
Transfer to Building Fund Account - a/c N. D. E. A. - Title III - (Contra)		<u>7,292.93</u>
Total Expenditures For All Purposes		\$621,758.13
Balance - June 30, 1968		<u>53,696.18</u>
Grand Total		\$675,454.31

# EXHIBIT F

## Summary of Treasurer's Account and Proof of Balance Fiscal Year Ended June 30, 1968

Balance - July 1, 1967	\$ 4,163.27	
Receipts During Year	<u>671,291.04</u>	\$675,454.31
Expenditures During Year		<u>621,758.13</u>
Balance - June 30, 1968		\$53,696.18

### Proof of Balance

Balance in the Indian Head National Bank - Per Statement June 28, 1968	\$ 24,890.19	
Add: Deposit of July 1, 1968	<u>40,192.06</u>	\$ 65,082.25
Less: Outstanding Checks		<u>11,386.07</u>
Reconciled Balance - June 30, 1968		\$53,696.18

# EXHIBIT G

## Statement of Building Fund Account and Proof of Balance Fiscal Year Ended June 30, 1968

Balance - July 1, 1967		\$ 9,968.95
Receipts During Year:		
N. D. E. A. - Title III		<u>7,292.93</u>
		\$ 17,261.88
Expenditures During Year:		
General Contract	\$ 1,700.00	
Site Development	1,505.30	
Architect's Fees & Expenses	7.17	
Furniture & Equipment	7,184.31	
Other Expenses	<u>1,164.60</u>	
		<u>11,561.38</u>
Balance - June 30, 1968		\$ 5,700.50

### Proof of Balance

Balance in the Indian Head National Bank - Per Statement June 28, 1968	\$ 5,700.50
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## EXHIBIT H

Statement of School Lunch Program Account  
and Proof of Balance  
Fiscal Year Ended June 30, 1968

Balance - July 1, 1967 \$ 660.53

## Receipts During Year:

Lunch Sales:		
Children	\$22,651.40	
Adults	1,389.00	
Food Reimbursements (Federal)	4,166.28	
District Appropriation	6,510.00	
Milk Reimbursements	1,067.55	
Donations	420.00	
Refunds	<u>5.00</u>	
		<u>36,209.23</u>
		\$36,869.76

## Expenditures During Year:

Food & Milk	\$17,623.68	
Labor - Adults	13,889.63	
Services & Supplies	612.53	
Social Security	607.76	
Other Expenses	23.70	
Equipment	3,271.53	
Petty Cash	<u>25.00</u>	
		<u>36,053.83</u>

Balance - June 30, 1968

\$815.93

Proof of Balance

Balance in the Indian Head National Bank -

Per Statement June 28, 1968

\$ 4,630.28

Less: Outstanding Checks

3,814.35

Reconciled Balance - June 30, 1968

\$815.93



# EXHIBIT I

## Statement of School Tax Account Fiscal Year Ended June 30, 1968

1967-68 School Tax	\$599,764.67	
1966-67 School Tax Due School District at July 1, 1967	<u>1,704.94</u>	\$601,469.61
Received From Town of Pelham During Year:		
July 31, 1967	\$ 15,000.00	
August 30, 1967	5,000.00	
September 15, 1967	50,000.00	
October 26, 1967	80,000.00	
November 22, 1967	135,000.00	
December 27, 1967	35,000.00	
January 25, 1968	20,000.00	
January 25, 1968	1,704.94	
February 16, 1968	30,000.00	
March 28, 1968	50,000.00	
April 26, 1968	130,000.00	
May 31, 1968	25,000.00	
June 28, 1968	<u>39,196.10</u>	
	\$615,901.04	
Less: Overpayment Received a/c 1967-68 School Tax	<u>14,431.43</u>	\$601,469.61

EXHIBIT J

Statement of Long Term Indebtedness, Showing Annual Maturities of Principal and Interest  
As of June 30, 1968

	Elementary School Addition Bonds		Elementary School Addition Bonds		Memorial School Bonds		Memorial School Equipment Notes		Total	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
	2 1/2%		3 1/2%		3.40%		3 3/4%			
Amt. of Orig. Issue	\$62,000.00		\$139,500.00		\$750,000.00		\$60,000.00			
Date of Issue	May 1, 1949		May 1, 1957		September 1, 1964		June 22, 1966			
Princ. Payable Date	November 1st		May 1st		November 1st		June 22nd			
Int. Payable Dates	Nov. 1st & May 1st		Nov. 1st & May 1st		May 1st & Nov. 1st		Dec. 22nd & June 22nd			
Payable At	Indian Head Nat'l Bank		Second Nat'l Bank of Nashua		First Nat'l Bank of Boston		Indian Head Nat'l Bank			
Maturities -										
Fiscal Year Ending:	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
June 30, 1969	\$6,000.00	\$112.50	\$ 7,000.00	\$ 2,170.00	\$ 40,000.00	\$ 20,740.00	\$20,000.00	\$750.00	\$ 73,000.00	\$ 23,772.50
June 30, 1970			7,000.00	1,925.00	40,000.00	19,380.00			47,000.00	21,305.00
June 30, 1971			7,000.00	1,680.00	40,000.00	18,020.00			47,000.00	19,700.00
June 30, 1972			7,000.00	1,435.00	40,000.00	16,660.00			47,000.00	18,095.00
June 30, 1973			7,000.00	1,190.00	40,000.00	15,300.00			47,000.00	16,490.00
June 30, 1974			7,000.00	945.00	40,000.00	13,940.00			47,000.00	14,885.00
June 30, 1975			7,000.00	700.00	40,000.00	12,580.00			47,000.00	13,280.00
June 30, 1976			7,000.00	455.00	35,000.00	11,305.00			42,000.00	11,760.00
June 30, 1977			6,000.00	210.00	35,000.00	10,115.00			41,000.00	10,325.00
June 30, 1978					35,000.00	8,925.00			35,000.00	8,925.00
June 30, 1979					35,000.00	7,735.00			35,000.00	7,735.00
June 30, 1980					35,000.00	6,545.00			35,000.00	6,545.00
June 30, 1981					35,000.00	5,355.00			35,000.00	5,355.00
June 30, 1982					35,000.00	4,165.00			35,000.00	4,165.00
June 30, 1983					35,000.00	2,975.00			35,000.00	2,975.00
June 30, 1984					35,000.00	1,785.00			35,000.00	1,785.00
June 30, 1985					35,000.00	595.00			35,000.00	595.00
	\$6,000.00	\$112.50	\$62,000.00	\$10,710.00	\$630,000.00	\$176,120.00	\$20,000.00	\$750.00	\$718,000.00	\$187,692.50













Office of the Selectmen  
Pelham, N. H.

Bulk Rate  
Postage Paid  
Permit # 4  
Pelham, N. H.

**RFD BOX HOLDER  
STAR ROUTE OR  
P.O. BOX HOLDER  
LOCAL**